

MISSISSIPPI GAMING COMMISSION PUBLIC INFORMATION
Monthly Survey Information (Regional Data): November 1, 2020 - November 30, 2020

| Visitor Detail * | Approximate Patron Totals By State | | | | Percentage | | | |
|-------------------------|---|------------------|-----------------|------------------|-------------------|----------------|-----------------|----------------------------------|
| State | Central | Coastal | Northern | Total | Central | Coastal | Northern | Overall State Percentages |
| Alabama | 2,094 | 138,239 | 16,913 | 157,246 | 0.99% | 13.48% | 6.97% | 10.65% |
| Arkansas | 1,465 | 2,660 | 30,456 | 34,581 | 0.69% | 0.26% | 12.55% | 2.34% |
| Florida | 1,078 | 82,649 | 2,039 | 85,766 | 0.51% | 8.06% | 0.84% | 5.81% |
| Georgia | 1,131 | 35,972 | 2,674 | 39,777 | 0.53% | 3.51% | 1.10% | 2.69% |
| Illinois | 492 | 2,528 | 3,565 | 6,585 | 0.23% | 0.25% | 1.47% | 0.45% |
| Indiana | 155 | 1,913 | 1,484 | 3,552 | 0.07% | 0.19% | 0.61% | 0.24% |
| Kansas | 105 | 399 | 190 | 694 | 0.05% | 0.04% | 0.08% | 0.05% |
| Louisiana | 32,494 | 205,544 | 1,211 | 239,249 | 15.36% | 20.04% | 0.50% | 16.21% |
| Michigan | 269 | 4,716 | 904 | 5,889 | 0.13% | 0.46% | 0.37% | 0.40% |
| Missouri | 352 | 2,083 | 4,284 | 6,719 | 0.17% | 0.20% | 1.77% | 0.46% |
| Mississippi | 162,061 | 422,176 | 79,346 | 663,583 | 76.59% | 41.16% | 32.70% | 44.96% |
| North Carolina | 201 | 4,731 | 742 | 5,674 | 0.09% | 0.46% | 0.31% | 0.38% |
| New Jersey | 16 | 1,161 | 67 | 1,244 | 0.01% | 0.11% | 0.03% | 0.08% |
| Nevada | 120 | 341 | 174 | 635 | 0.06% | 0.03% | 0.07% | 0.04% |
| Ohio | 109 | 2,849 | 756 | 3,714 | 0.05% | 0.28% | 0.31% | 0.25% |
| Oklahoma | 333 | 1,011 | 421 | 1,765 | 0.16% | 0.10% | 0.17% | 0.12% |
| South Carolina | 190 | 3,735 | 710 | 4,635 | 0.09% | 0.36% | 0.29% | 0.31% |
| Tennessee | 1,445 | 8,131 | 89,963 | 99,539 | 0.68% | 0.79% | 37.07% | 6.74% |
| Texas | 3,820 | 17,700 | 1,984 | 23,504 | 1.81% | 1.73% | 0.82% | 1.59% |
| Other | 3,460 | 85,330 | 2,944 | 91,734 | 1.64% | 8.32% | 1.21% | 6.21% |
| Total | 211,390 | 1,023,868 | 240,827 | 1,476,085 | | | | |

* Visitor Detail is an approximate percentage per state.

** Total Capital Investments since inception.

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| Revenue & Expenditures | Central | Coastal | Northern | State Totals |
|-----------------------------------|------------------|--------------------|--------------------|---------------------|
| Gross Revenue | \$19,211,967.20 | \$91,218,843.27 | \$35,392,786.72 | \$145,823,597.19 |
| Capital Investments To Date ** | \$397,576,463.11 | \$2,693,026,854.66 | \$1,735,846,200.31 | \$4,826,449,518.08 |
| In-State | \$95,215.26 | (\$1,367,851.14) | \$21,854,997.51 | \$20,582,361.63 |
| Out-of-State | \$278,908.15 | \$0.00 | \$0.00 | \$278,908.15 |
| Land | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Facility | \$0.00 | (\$398,890.75) | \$5,397,077.63 | \$4,998,186.88 |
| Gaming Equipment | \$160,528.28 | (\$889,672.48) | \$126,406.16 | (\$602,738.04) |
| Payroll | \$4,251,321.14 | \$21,327,061.41 | \$7,911,811.91 | \$33,490,194.46 |
| Operating Expenditures | \$13,479,808.76 | \$77,996,806.63 | \$28,730,719.78 | \$120,207,335.17 |
| Advertising and Promotional | \$243,937.32 | \$2,107,638.45 | \$915,565.17 | \$3,267,140.94 |
| Donations / Public Service | \$12,890.75 | \$35,601.80 | \$7,981.12 | \$56,473.67 |
| Other | \$213,595.13 | (\$79,287.91) | \$16,331,513.72 | \$16,465,820.94 |

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