

Gaming Commission

620 North Street, Ste 200 - Jackson, MS 39202

Jay McDaniel

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30, 2023	Estimated Expenses June 30, 2024	Requested For June 30, 2025	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	8,015,957	9,086,035	9,086,035		
a. Additional Compensation			66,927		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	720	1,440	1,440		
Total Salaries, Wages & Fringe Benefits	8,016,677	9,087,475	9,154,402	66,927	0.74%
2. Travel					
a. Travel & Subsistence (In-State)	48,757	49,000	55,000	6,000	12.24%
b. Travel & Subsistence (Out-Of-State)	125,299	123,000	125,000	2,000	1.63%
c. Travel & Subsistence (Out-Of-Country)	26,607	28,000	35,000	7,000	25.00%
Total Travel	200,663	200,000	215,000	15,000	7.50%
B. CONTRACTUAL SERVICES (Schedule B)					
a. Tuition, Rewards & Awards	6,695	40,000	40,000		
b. Communications, Transportation & Utilities	22,706	43,000	45,000	2,000	4.65%
c. Public Information					
d. Rents	131,511	140,000	145,000	5,000	3.57%
e. Repairs & Service	52,730	70,000	75,000	5,000	7.14%
f. Fees, Professional & Other Services	189,007	232,522	238,000	5,478	2.36%
g. Other Contractual Services	38,484	30,000	30,000		
h. Data Processing	145,566	195,000	200,000	5,000	2.56%
i. Other	6,562	9,129	9,129		
Total Contractual Services	593,261	759,651	782,129	22,478	2.96%
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	23,199	35,000	41,700	6,700	19.14%
c. Equipment, Repair Parts, Supplies & Accessories	74,477	135,000	135,000		
d. Professional & Scientific Supplies & Materials		1,000	1,000		
e. Other Supplies & Materials	70,687	52,000	52,000		
Total Commodities	168,363	223,000	229,700	6,700	3.00%
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	28,533	57,660	55,460	(2,200)	(3.82%)
d. IS Equipment (Data Processing & Telecommunications)	156,715	152,340	154,540	2,200	1.44%
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	185,248	210,000	210,000		
3. Vehicles (Schedule D-3)	156,438	105,000	105,000		
4. Wireless Comm. Devices (Schedule D-4)		75,000	75,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	9,320,650	10,660,126	10,771,231	111,105	1.04%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	768,716	408,402	408,402		
General Fund Appropriation (Enter General Fund Lapse Below)	7,974,241	9,022,834	9,101,145	78,311	0.87%
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Work Permits, Investigations & Seized	986,095	1,637,292	1,670,086	32,794	2.00%
Less: Estimated Cash Available Next Fiscal Period	(408,402)	(408,402)	(408,402)		
TOTAL FUNDS (equals Total Expenditures above)	9,320,650	10,660,126	10,771,231	111,105	1.04%
GENERAL FUND LAPSE	854,150				
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	121	120	120		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)	17.22	15.00	13.00	(2.00)	
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Jay McDaniel

Submitted by:

Shelly LeGrand

Date:

8/1/2023 10:00 AM

Budget Officer:

Shelly LeGrand / slegrand@mge.ms.gov

Phone Number:

601-576-3842

Title:

Dir. of Admin Services

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General <u>State Support Special (Specify)</u>	7,144,610	89.12%		8,192,475	90.15%		8,254,669	90.17%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal <u>Other Special (Specify)</u>	872,067	10.88%		895,000	9.85%		899,733	9.83%	
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Salaries	8,016,677		86.01%	9,087,475		85.25%	9,154,402		84.99%
1. General <u>State Support Special (Specify)</u>	143,719	71.62%		125,000	62.50%		125,000	58.14%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal <u>Other Special (Specify)</u>	56,944	28.38%		75,000	37.50%		90,000	41.86%	
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Travel	200,663		2.15%	200,000		1.88%	215,000		2.00%

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	284,166	47.90%		312,561	41.15%		322,478	41.23%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____	309,095	52.10%		447,090	58.85%		459,651	58.77%	
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Contractual	593,261		6.37%	759,651		7.13%	782,129		7.26%
1. General _____ State Support Special (Specify) _____	100,379	59.62%		122,500	54.93%		128,700	56.03%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____	67,984	40.38%		100,500	45.07%		101,000	43.97%	
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Commodities	168,363		1.81%	223,000		2.09%	229,700		2.13%

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____	182,648	98.60%		150,298	71.57%		150,298	71.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized	2,600	1.40%		59,702	28.43%		59,702	28.43%	
16.									
17.									
18.									
Total Capital Equipment	185,248		1.99%	210,000		1.97%	210,000		1.95%

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	118,719	75.89%		45,000	42.86%		45,000	42.86%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized	37,719	24.11%		60,000	57.14%		60,000	57.14%	
16.									
17.									
18.									
Total Vehicles	156,438		1.68%	105,000		0.98%	105,000		0.97%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Wireless Communication Devs.									

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2023 Actual Amount	% of Line Item	% of Total Budget	FY 2024 Estimated Amount	% of Line Item	% of Total Budget	FY 2025 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____				75,000	100.00		75,000	100.00	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized									
16.									
17.									
18.									
Total Subsidies				75,000		0.70%	75,000		0.70%
1. General _____ State Support Special (Specify) _____	7,974,241	85.55%		9,022,834	84.64%		9,101,145	84.49%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized	1,346,409	14.45%		1,637,292	15.36%		1,670,086	15.51%	
16.									
17.									
18.									
TOTAL	9,320,650		100.00%	10,660,126		100.00%	10,771,231		100.00%

SPECIAL FUNDS DETAIL

Gaming Commission (182-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2024 FY 2025	(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2023	(2) Estimated Revenues FY 2024	(3) Requested Revenues FY 2025
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	768,716	408,402	408,402
Work Permits, Investigations & Seized (3318700000)	Investigating, Permitting, Fingerprinting & Interagency fees	986,095	1,637,292	1,670,086
Other Special Fund TOTAL		1,754,811	2,045,694	2,078,488

SECTIONS S + A + B TOTAL	1,754,811	2,045,694	2,078,488
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/23	(2) Balance as of 6/30/24	(3) Balance as of 6/30/25
Name of Fund/Account					
MGC Petty Cash Account	2218700000	Regions Bank	2,500	2,500	2,500

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Gaming Commission (182-00)

Name of Agency

FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. While there are no such funds as of FY 2023, any future fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

OTHER SPECIAL FUNDS

Since FY 2017, money is only deposited into Special Fund 3318700000 for specific purposes. These include the work of law enforcement agents in the following divisions: Work Permits, Criminal Intelligence, and Investigations. For FY 2024, Special Fund information is included in the MGC appropriation bill SB 3036, sections 4 & 5.

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act.

The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, key employee licenses, and reporting all material facts to the Commission for each person or business who applies to participate in the gaming industry in the State of Mississippi. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions, and mergers in the gaming industry.

The Criminal Intelligence Division (CID) is responsible for deposits of all seized funds. Utilizing the resources of law enforcement personnel, the Criminal Intelligence Division investigates criminal violations identified in casinos, illegal slot machines, and illegal gaming establishments located throughout the state, as well as assists MGC agents in investigating criminal violations. The Criminal Intelligence Division also assists both the Investigations and Compliance Divisions in ensuring that individuals and/or companies with unsavory backgrounds are not authorized to conduct business in the State of Mississippi.

The Work Permit Division is responsible for the oversight of those persons who work in the casino industry in positions requiring a work permit. Work permits are issued to gaming employees who are employed in gaming areas, sensitive positions and/or positions where money is handled or authority is given for providing complimentary services or benefits. The Work Permit Division maintains a database of applicants along with electronic files. The applicants scan and email work permit applications to the Jackson office. The Work Permit Division is presently on-line with AFIS, (Automated Fingerprinting Identification System) whereby an applicant's background is investigated prior to the issuing of a gaming badge. All MGC offices, Jackson, Tunica & Biloxi, assist in fingerprinting and photographing each applicant. Gaming work permit badges are issued for three years. If an applicant is found to be unsuitable to obtain a work permit, a denial or revocation process is initiated by the Work Permit Division. Testimony at the requested hearings is given by the agent that processed the denial or revocation.

The authority to collect these funds is derived from the following:
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5 and MGC regulations, Part 7, Chapter 4.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Gaming Commission (182-00)

Name of Agency

TREASURY FUND / BANK

Fund 3318700000: Please refer to Special Fund details above.

Fund 2218700000: Please refer to Special Fund details, form MBR 1-02. The only bank account open and operated by the MGC is a small petty cash account, balance of which remains less than \$2,500.

CONTINUATION AND EXPANDED TOTAL REQUEST

SUMMARY OF ALL PROGRAMS

Gaming Commission (182-00)

Program

Name of Agency

	FY 2023 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages & Fringe	7,144,610			872,067	8,016,677
Travel	143,719			56,944	200,663
Contractual Services	284,166			309,095	593,261
Commodities	100,379			67,984	168,363
Other Than Equipment					
Equipment	182,648			2,600	185,248
Vehicles	118,719			37,719	156,438
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	7,974,241			1,346,409	9,320,650
No. of Positions (FTE)	121.00				121.00

	FY 2024 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages & Fringe	8,192,475			895,000	9,087,475
Travel	125,000			75,000	200,000
Contractual Services	312,561			447,090	759,651
Commodities	122,500			100,500	223,000
Other Than Equipment					
Equipment	150,298			59,702	210,000
Vehicles	45,000			60,000	105,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	9,022,834			1,637,292	10,660,126
No. of Positions (FTE)	120.00				120.00

	FY 2025 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages & Fringe	62,194			4,733	66,927
Travel				15,000	15,000
Contractual Services	9,917			12,561	22,478
Commodities	6,200			500	6,700
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	78,311			32,794	111,105
No. of Positions (FTE)					

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Gaming Commission (182-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2025 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	8,254,669			899,733	9,154,402
Travel	125,000			90,000	215,000
Contractual Services	322,478			459,651	782,129
Commodities	128,700			101,000	229,700
Other Than Equipment					
Equipment	150,298			59,702	210,000
Vehicles	45,000			60,000	105,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	9,101,145			1,670,086	10,771,231
No. of Positions (FTE)	120.00				120.00

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Gaming Commission (182-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2025

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Riverboat Gaming	7,875,883			1,670,086	9,545,969
2.	Charitable Bingo	1,225,262				1,225,262
	Summary of All Programs	9,101,145			1,670,086	10,771,231

CONTINUATION AND EXPANDED REQUEST

Gaming Commission (182-00)

Program 1 of 2
Riverboat Gaming

Name of Agency

Program

	FY 2023 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	6,060,269			872,067	6,932,336
Travel	130,958			56,944	187,902
Contractual Services	276,449			309,095	585,544
Commodities	77,640			67,984	145,624
Other Than Equipment					
Equipment	182,648			2,600	185,248
Vehicles	118,719			37,719	156,438
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	6,846,683			1,346,409	8,193,092
No. of Positions (FTE)	108.00				108.00

	FY 2024 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	7,042,475			895,000	7,937,475
Travel	105,000			75,000	180,000
Contractual Services	300,561			447,090	747,651
Commodities	95,800			100,500	196,300
Other Than Equipment					
Equipment	145,298			59,702	205,000
Vehicles	45,000			60,000	105,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	7,809,134			1,637,292	9,446,426
No. of Positions (FTE)	107.00				107.00

	FY 2025 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	50,632			4,733	55,365
Travel				15,000	15,000
Contractual Services	9,917			12,561	22,478
Commodities	6,200			500	6,700
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	66,749			32,794	99,543
No. of Positions (FTE)					

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2
Riverboat Gaming
Program

Gaming Commission (182-00)

Name of Agency

	FY 2025 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	7,093,107			899,733	7,992,840
Travel	105,000			90,000	195,000
Contractual Services	310,478			459,651	770,129
Commodities	102,000			101,000	203,000
Other Than Equipment					
Equipment	145,298			59,702	205,000
Vehicles	45,000			60,000	105,000
Wireless Communication Devices					
Subsidies, Loans & Grants	75,000				75,000
Total	7,875,883			1,670,086	9,545,969
No. of Positions (FTE)	107.00				107.00

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2
Charitable Bingo

Gaming Commission (182-00)

Name of Agency Program

	FY 2023 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,084,341				1,084,341
Travel	12,761				12,761
Contractual Services	7,717				7,717
Commodities	22,739				22,739
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,127,558				1,127,558
No. of Positions (FTE)	13.00				13.00

	FY 2024 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,150,000				1,150,000
Travel	20,000				20,000
Contractual Services	12,000				12,000
Commodities	26,700				26,700
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,213,700				1,213,700
No. of Positions (FTE)	13.00				13.00

	FY 2025 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	11,562				11,562
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	11,562				11,562
No. of Positions (FTE)					

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Charitable Bingo

Gaming Commission (182-00)

Program

Name of Agency

	FY 2025 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2025 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,161,562				1,161,562
Travel	20,000				20,000
Contractual Services	12,000				12,000
Commodities	26,700				26,700
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,225,262				1,225,262
No. of Positions (FTE)	13.00				13.00

Note: FY2025 Total Request = FY2024 Estimated + FY2025 Incr(Decr) for Continuation + FY2025 Expansion/Reduction of Existing Activities + FY2025 New Activities.

PROGRAM DECISION UNITS

Gaming Commission

1 - Riverboat Gaming

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2024 Appropriated	Escalations By DFA	Non-Recurring Items	Salaries	Travel	Contractual Services	Commodities	Total Funding Change
SALARIES	7,937,475			55,365				55,365
GENERAL	7,042,475			50,632				50,632
ST. SUP. SPECIAL								
FEDERAL								
OTHER	895,000			4,733				4,733
TRAVEL	180,000				15,000			15,000
GENERAL	105,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	75,000				15,000			15,000
CONTRACTUAL	747,651					22,478		22,478
GENERAL	300,561					9,917		9,917
ST. SUP. SPECIAL								
FEDERAL								
OTHER	447,090					12,561		12,561
COMMODITIES	196,300						6,700	6,700
GENERAL	95,800						6,200	6,200
ST. SUP. SPECIAL								
FEDERAL								
OTHER	100,500						500	500
CAPITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	205,000							
GENERAL	145,298							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	59,702							
VEHICLES	105,000							
GENERAL	45,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	60,000							
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	75,000							
GENERAL	75,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,446,426			55,365	15,000	22,478	6,700	99,543

FUNDING

GENERAL FUNDS	7,809,134			50,632		9,917	6,200	66,749
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,637,292			4,733	15,000	12,561	500	32,794
TOTAL	9,446,426			55,365	15,000	22,478	6,700	99,543

POSITIONS

GENERAL FTE	107.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	107.00							

PRIORITY LEVEL :

				1	2	3	4	
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PROGRAM DECISION UNITS

I

EXPENDITURES	FY 2025 Total Request							
SALARIES	7,992,840							
GENERAL	7,093,107							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	899,733							
TRAVEL	195,000							
GENERAL	105,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	90,000							
CONTRACTUAL	770,129							
GENERAL	310,478							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	459,651							
COMMODITIES	203,000							
GENERAL	102,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	101,000							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	205,000							
GENERAL	145,298							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	59,702							
VEHICLES	105,000							
GENERAL	45,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	60,000							
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	75,000							
GENERAL	75,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,545,969							

FUNDING

GENERAL FUNDS	7,875,883							
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	1,670,086							
TOTAL	9,545,969							

POSITIONS

GENERAL FTE	107.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	107.00							

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Gaming Commission

2 - Charitable Bingo

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2024 Appropriated	Escalations By DFA	Non-Recurring Items	Salaries	Total Funding Change	FY 2025 Total Request		
SALARIES	1,150,000			11,562	11,562	1,161,562		
GENERAL	1,150,000			11,562	11,562	1,161,562		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	20,000					20,000		
GENERAL	20,000					20,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	12,000					12,000		
GENERAL	12,000					12,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	26,700					26,700		
GENERAL	26,700					26,700		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	5,000					5,000		
GENERAL	5,000					5,000		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,213,700			11,562	11,562	1,225,262		

FUNDING

GENERAL FUNDS	1,213,700			11,562	11,562	1,225,262		
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL	1,213,700			11,562	11,562	1,225,262		

POSITIONS

GENERAL FTE	13.00					13.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	13.00					13.00		

PRIORITY LEVEL :

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Gaming Commission

1 - Riverboat Gaming

Name of Agency

Program Name

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron. Current program activities are supported by the funding (FY 24 Estimated & FY 25 increase for continuations) of MBR-1-03.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

The MGC request a total increase of \$55,365 for the Riverboat Program, major object salaries. During FY 2025, the MGC anticipates the retirement of four (4) long-time employees. Three (3) of these retirees are part of the Riverboat Gaming Program. The MGC request \$34,769 to accomplish title changes for their replacements. Each employee should be awarded the 15% allowed for a Title Change. These individuals will be taking on a significantly heavier work load as all three of the retirees have been with the MGC for many years and have much responsibility. The MGC is requesting funding of \$20,596 for nine (9) salary progression in-range adjustments. We anticipate seven (7) employees completing the Certified Supervisory Management (CSM) program, and would like to award a 2% increase to each employee for this accomplishment. We anticipate one staff member completing the requirements for the Certified Fraud Examiner program, and would like to award a 5% increase to this employee. We also have another employee who will complete both a Bachelor's Degree and the Human Resources Certification Program in FY 2025, and we would like to award a 10% increase to this staff member. Job titles, OCCU codes and more details are included in the MSPB Human Resources needs narrative.

(E) Travel:

The MGC request an increase of \$15,000 in the Travel category of the Riverboat program. The MGC anticipates a continuation and not an expansion of existing programs. This increase is anticipated in order to keep pace with the rise of inflation.

(F) Contractual Services:

The Mississippi Gaming Commission requests an increase of \$22,478 in Contractual Services for the Riverboat Program. Being an agency comprised mostly of law enforcement officers and accountants, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that require professional assistance, annual maintenance or upgrades. We have noticed significant increase in most all contracts due to the cost of inflation being passed on to us, the customer. There has been a rise in the costs of drug tests, legal fees, postage, and shipping fees. The agency also anticipates an increase in the cost of copier rentals. Those contracts and others will be renegotiated in FY24 and FY 25. These items will not expand the MGC but will allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

(G) Commodities:

The Mississippi Gaming Commission requests an increase of \$6,700 in the Major Object Category Commodities. The Agency has experienced rising costs in most items necessary to continue day to day operations. There has been an increase in office & cleaning supplies, fuel & vehicle upkeep, and most every other type of commodity needed to maintain normal operations. This will not expand the programs of the agency but will ensure there are no disruption of services.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Gaming Commission

2 - Charitable Bingo

Name of Agency

Program Name

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (MS Code Ann. 1972, sections 97-33-51 through 97-33-203).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the charitable gaming property and (2) Maintain the integrity of the charitable gaming patron. Current program activities are supported by the funding (FY 24 Estimated & FY 25 increase for continuations) of MBR-1-03.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2024 & FY 2025 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Salaries:**

During FY 2025, the MGC anticipates the retirement of four (4) long-time employees. One of these employees are part of the Charitable Bingo Program. The MGC \$11,562 to accomplish a title changes for this replacements. This replacement employee should be awarded the 15% allowed for a Title Change. This individual will be taking on a significantly heavier work load as the retiree has been with the MGC for many years and shoulders much responsibility.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Gaming Commission (182-00)

1 - Riverboat Gaming

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Number of Casinos Regulated	26.00	26.00	26.00	26.00
2 Work Permits Processed (Number of)	0.00	8,000.00	8,000.00	8,000.00
3 Investigations - Scheduled (Number of)	0.00	110.00	150.00	150.00
4 Compliance Audits Opened (Number of)	0.00	11.00	10.00	12.00
5 Corporate Securities Investigations Opened (Number of)	0.00	41.00	30.00	30.00
6 Casino Inspections (Number of)	0.00	243.00	200.00	200.00
7 Illegal Machines Destroyed/Confiscated (Number of)	0.00	196.00	100.00	100.00
8 Gaming Device Evaluations (Number of)	0.00	887.00	800.00	1,000.00
9 Annual State Riverboat Gaming Revenues (Billions)	2.00	2.50	2.00	2.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Average Cost per Employee to Total State Riverboat Gaming Revenues	18,476,000.00	23,227,858.00	18,476,000.00	18,476,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Work Permits Issued (Number of)	0.00	8,000.00	8,000.00	8,000.00
2 Investigations Completed (Number of)	0.00	110.00	150.00	150.00
3 Audits Completed (Number of)	0.00	11.00	10.00	12.00
4 Corporate Investigations Completed (Number of)	0.00	41.00	30.00	30.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Gaming Commission (182-00)

2 - Charitable Bingo

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Number of Bingo Applications Received	25.00	30.00	30.00	30.00
2 Inspections Conducted (Number of)	0.00	690.00	1,000.00	500.00
3 Audits Conducted (Number of)	0.00	11.00	10.00	10.00
4 Number of Bingo Halls Regulated	68.00	54.00	50.00	50.00
5 Gross Charitable Bingo Revenue	0.00	76,651,045.00	80,000,000.00	80,000,000.00
6 New Bingo Halls Opened (Number of)	0.00	2.00	3.00	4.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Cost per Bingo Hall to Agency Charitable Bingo Expenditures	0.00	20,881.00	16,065.00	16,065.00
2 Average Cost per Employee to Total State Charitable Bingo Revenues	4,676,905.00	5,896,234.00	4,676,905.00	4,676,905.00
3 Cost of Agency Resources Utilized on Opening New Hall	0.00	0.00	0.00	0.00
4 Audits to Halls, Distributors & Manufacturers (Number of)	0.00	11.00	10.00	10.00
5 Inspections to Halls, Distributors and Manufacturers (Number of)	0.00	690.00	1,000.00	500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2023 APPRO	FY 2023 ACTUAL	FY 2024 ESTIMATED	FY 2025 PROJECTED
1 Applications Processed (Number of)	0.00	30.00	30.00	30.00
2 Bingo Halls Reporting (Number of)	0.00	53.00	50.00	55.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Gaming Commission (182-00)

	Fiscal Year 2024 Funding			FY 2024 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Riverboat Gaming				
General	7,809,134	(234,274)	7,574,860	(3.00%)
State Support Special				
Federal				
Other Special	1,637,292		1,637,292	
TOTAL	9,446,426	(234,274)	9,212,152	

Narrative Explanation:

In the Riverboat Program, all major categories will all absorb any reduction. A reduction in salaries will mean that no one can receive in-range adjustments and vacancies will go unfilled. Travel allows the MGC Investigation Division to conduct thorough investigations of investors and key employees. This category is directly related to the agency's revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, Vehicles or Contractual will affect the activities necessary for continued day-to-day operation. A decrease in subsidies loans and grants will affect the amount sent to the Mississippi Council on Compulsive Gambling.

Program Name: (2) Charitable Bingo				
General	1,213,700	(36,411)	1,177,289	(3.00%)
State Support Special				
Federal				
Other Special				
TOTAL	1,213,700	(36,411)	1,177,289	

Narrative Explanation:

In the Charitable Bingo program, the categories of Salaries, Travel, Contractual, Commodities, and Equipment will all absorb any general fund reduction. A reduction in salaries will mean that no one can receive in-range adjustments when warranted. Significant budget cuts could mean a higher vacancy rate and the inability to replace retiring employees. Travel allows the MGC Charitable Gaming Division to travel the State in order to properly audit and regulate the Bingo Halls. This category is directly related to the agency's revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, or Contractual will affect the activities necessary for continued day-to-day operation.

Program Name: (99) Summary of All Programs				
General	9,022,834	(270,685)	8,752,149	(3.00%)
State Support Special				
Federal				
Other Special	1,637,292		1,637,292	
TOTAL	10,660,126	(270,685)	10,389,441	

MS GAMING COMMISSION (MGC) MEMBERS

Gaming Commission (182-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY 2024:

The MGC holds twelve public commission meetings annually.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Francis C. Lee	Flowood, MS	Gov. Tate Reeves	03/17/2021	4 years
2. Kent Nicaud	Pass Christian, MS	Gov. Tate Reeves	03/08/2023	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss. Code Ann Section 75-76-9 (10)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition, Dues & Fees		15,000	15,000
61060000 Employee Training	6,695	25,000	25,000
Total	6,695	40,000	40,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Goods	5,071	15,000	16,000
61110000 Postal Services	4,000	8,000	9,000
61200000 Utilities	13,635	20,000	20,000
Total	22,706	43,000	45,000
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	115,000	115,000	115,000
61420000 Equipment Rental / Copiers / Postage Meters	16,511	25,000	30,000
Total	131,511	140,000	145,000
E. Repairs & Service (61500xxx)			
61500000 Maintenance, Repair & Services	52,730	70,000	75,000
Total	52,730	70,000	75,000
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-agency Fees	148,679	174,022	178,000
61670000 Legal & Related Services	2,150	5,500	7,000
61680000 Medical Services	1,625	3,000	3,000
61690000 Fees & Services / Other Professional Fees	36,553	50,000	50,000
Total	189,007	232,522	238,000
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees & Services	15,916	20,000	20,000
61735000 Salvage, Demo & Removal Services	5,891	10,000	10,000
61900000 Procurement Card Contractual Services	16,677		
Total	38,484	30,000	30,000
H. Information Technology (61800xxx-61890xxx)			
61806000 Network Charges / Outside Vendor	5,618	10,000	10,000
61818000 Cellular Usage / Outside Vendor	21,446	25,000	26,000
61830000 IT Professional Fees / Outside Vendor	4,643	8,000	8,000
61836000 Outsourced IT Solutions / Outside Vendor	21,384	25,000	26,000
61839000 Software Install & Maintenance / Outside Vendor	70,008	90,000	90,000

**SCHEDULE B
CONTRACTUAL SERVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
61848000 Maintenance & Repair	1,343	10,000	10,000
61850000 Payments to ITS	21,124	27,000	30,000
Total	145,566	195,000	200,000
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense / Contractual	1,387	2,629	2,629
61960000 Prior Year Expense / Contractual	5,175	6,500	6,500
Total	6,562	9,129	9,129
Grand Total (Enter on Line 1-B of Form MBR-1)	593,261	759,651	782,129
Funding Summary:			
General Funds	284,166	312,561	322,478
State Support Special Funds			
Federal Funds			
Other Special Funds	309,095	447,090	459,651
Total Funds	593,261	759,651	782,129

**SCHEDULE C
COMMODITIES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
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B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)

62010000 Books & Instructional Material	217	750	700
62085000 Office Supplies & Materials	5,066	12,250	15,000
62400000 Furniture & Equipment	17,916	22,000	26,000
Total	23,199	35,000	41,700

C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)

62050000 Fuel	55,048	85,000	85,000
62055000 Fuel Card Repairs & Maintenance	4,818	15,000	15,000
62115000 Parts & Accessories - Office, IT & Other Equip	10,691	15,000	15,000
62120000 Parts & Accessories - Vehicles	1,017	10,000	10,000
62130000 Tires & Tubes	2,903	10,000	10,000
Total	74,477	135,000	135,000

D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)

62025000 Photographic Processing & Supplies		1,000	1,000
Total		1,000	1,000

E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)

62015000 Building Material & Supplies	1,971	5,000	5,000
62040000 Food For Business Meetings	77	1,000	1,000
62046000 Procurement Card Food for Persons	630	2,000	2,000
62060000 Janitorial & Cleaning Supplies	638	2,000	2,000
62135000 Uniforms	18,950	25,000	25,000
62405000 Vehicle Equipment	1,128	6,000	6,000
62415000 Computer Supplies & Equipment	2,181	10,000	10,000
62900000 Procurement Card Commodity Purchases	44,672		
62910000 Petty Cash Commodity Expenses	440	1,000	1,000
Total	70,687	52,000	52,000

Grand Total

(Enter on Line 1-C of Form MBR-1)

168,363

223,000

229,700

Funding Summary:

General Funds	100,379	122,500	128,700
State Support Special Funds			
Federal Funds			
Other Special Funds	67,984	100,500	101,000
Total Funds	168,363	223,000	229,700

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)

Desk Unit (R)	12	24,300	15	37,500	14	35,000
Sofa (R)	1	1,899				
Picnic Tables (N)	2	2,334				
Conference Table-Tunica & Biloxi (R)			1	3,500	1	3,500
Office Chairs (R)			16	3,760	18	4,630
Cross Cut Shredder (R)			2	4,000	2	4,330
Wide Screen TV - Training room (R)			1	2,500		
Chairs, Training Rooms (R)			16	6,400	20	8,000
Total		28,533		57,660		55,460

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)

Surface Pro 8 (N)	5	7,573	12	19,200	12	19,200
Desktop Computer CTO 5540 (R)	10	21,684	20	44,000	20	44,000
Desktop Computer CTO 7010 (R)	2	2,485				
Netgear Switch (R)	1	819				
Dell Latitude Laptop (R)	15	19,966	25	37,500	25	37,500
Encryption Capable Storage Appliance (R)	1	39,335				
Livescan Fingerprint Kiosk (R)	3	30,240				
Creston Controller (N)	1	2,000				
Creston Desk Mount (N)	1	1,250				
Bi-amplifier Tesira (N)	1	4,100				
Ceiling Microphones (R)	2	4,400				
Wyrestorm Video Router (N)	1	4,836				
Wyrestorm EXP Receiver (N)	1	325				
Wireless Microphone (tabletop) (N)	2	2,100				
Wireless Microphone (handheld) (N)	1	999				
Wired Microphone (tabletop) (R)	5	3,995				
EV 8" Speaker (R)	8	1,440				
JBL Amplifier (N)	1	1,258				
Zoomshot Camera (N)	1	4,100				
External DVD+RW Drive (N)	5	3,810	12	9,360	10	7,800
Surface docks (N)			12	3,000	12	3,000
Access Card Readers Tunica (R)			2	3,160		
Printers (R)			12	4,200	12	4,200

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Pull Down 72" screen (LEO training room 2 offices) (R)			1	2,000	1	2,000
Audio Equipment (LEO training room 2 offices) (R)			1	7,500	1	10,000
Monitors (R)			15	4,500	15	4,500
Covert-track GPS Receiver (R)			3	13,500	3	13,500
Kobetron Scanner (R)			2	4,420	4	8,840
Total		156,715		152,340		154,540
Grand Total (Enter on Line 1-D-2 of Form MBR-1)		185,248		210,000		210,000
Funding Summary:						
General Funds		182,648		150,298		150,298
State Support Special Funds						
Federal Funds						
Other Special Funds		2,600		59,702		59,702
Total Funds		185,248		210,000		210,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2023	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

63300100 Truck, Full Size	6			1	39,000	1	39,000
63300100 Minivan, SUV	4	5	156,438	2	66,000	2	66,000
63300100 Passenger Car	44						
Total (A)	54	5	156,438	3	105,000	3	105,000

GRAND TOTAL (Enter on Line 1-D-3 of Form MBR-1)			156,438		105,000		105,000
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Funding Summary:							
General Funds			118,719		45,000		45,000
State Support Special Funds							
Federal Funds							
Other Special Funds			37,719		60,000		60,000
Total Funds			156,438		105,000		105,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2023	Act. FY Ending June 30, 2023		Est. FY Ending June 30, 2024		Req. FY Ending June 30, 2025	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

A. Cellular Phones (63400xxx)							
63400100 Cell phones	18						
Total	18						

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE E
SUBSIDIES, LOANS & GRANTS

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested for FY Ending June 30, 2025
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C. Grants to Non-Government Instns & Inds (67152xxx)

67020000 Grantor Payments Nontaxable - MS Council on Problem & Compulsive Gambling		75,000	75,000
Total		75,000	75,000
Grand Total (Enter on Line 1-E of Form MBR-1)		75,000	75,000

Funding Summary:

General Funds		75,000	75,000
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds		75,000	75,000

NARRATIVE
2025 BUDGET REQUEST

Gaming Commission (182-00)

Name of Agency

The Mississippi Gaming Commission (MGC) seeks to maintain a high level of regulatory services to fulfill the responsibilities placed on the agency in the Gaming Control Act. The MGC requests a budget of \$10,771,231 for Fiscal Year 2025. There are no funds included for new operations or new programs. The MGC will be able to add additional staff and maintain current operations with this funding.

The \$10,771,231 requested budget is to be funded as follows:

- General Fund \$ 9,101,145
- Special Fund \$ 1,670,086

PERSONAL SERVICES:

The MGC requests a total increase of \$66,927 for the Major Object Category Salaries. This amount includes the cost of fringe. During FY 2025, the MGC anticipates the retirement of four (4) long-time employees. Three (3) of these retirees are part of the Riverboat Gaming Program and one (1) retiree is part of the Charitable Gaming Program. The MGC request \$46,331 to accomplish title changes for their replacements. Each employee replacing a retiree will be taking on a significantly heavier workload and should be awarded the 15% allowed for a Title Change. All of the retirees have been with the MGC for many years and have much responsibility.

The MGC is requesting funding of \$20,596 for nine (9) salary progression in-range adjustments. We anticipate seven (7) employees completing the Certified Supervisory Management (CSM) program, and would like to award a 2% increase to each employee for this accomplishment. We anticipate one (1) staff member completing the requirements for the Certified Fraud Examiner program, and would like to award a 5% increase to this employee. We also have another employee who will complete both a Bachelor's Degree and the Human Resources Certification Program in FY 2025, and we would like to award a 10% increase to this staff member.

For FY 2023, the MGC had 121 authorized positions. Throughout the year, the agency maintained an average 100 filled positions. The agency's vacancy rate for FY 2023 was 17.22%. During the fiscal year, the MGC recruited for 47 positions and on-boarded 22 newly hired employees; however, due to attrition, the total number of filled pins for the year only increased by eight (8). On July 1, 2022, the MGC had 98 filled positions and as of June 30, 2023, the MGC had 106 filled positions. The MGC faces the same obstacles as other agencies since we are competing with higher salaries in the police departments and areas closest to our offices in Jackson, Biloxi and Tunica. The MGC appropriation bill for FY 2024, SB3036, authorized 120 positions. Effective July 1, 2023, the MGC had 105 filled positions and 15 vacancies. We will continue to recruit, interview and hire in order to maintain quality staff. The MGC respectfully requests continuation funds in order to fill our vacancies to continue serving the citizens of Mississippi to the best of our abilities.

The FY 2024 salary amount is \$9,087,475, which includes funding of \$159,496 for title changes and in-range adjustments along with funding of \$953,187 for filling vacancies. For FY 2025 the MGC is requesting a total of \$9,154,401. For the reasons stated above, we request an increase to \$226,422 for title changes and in-range adjustments along with level funding of \$953,187 to continue filling vacancies.

TRAVEL:

The Mississippi Gaming Commission requests an increase of \$15,000 in the Major Object Category Travel for Fiscal Year 2025. Fiscal Year 2023 saw normal operations and Fiscal Year 2024 is anticipated to be the same or more. Inflation is definitely affecting travel costs, but we feel that we can continue operations with a small increase.

It should be noted that much of the revenue deposited by the MGC is generated from the travel conducted by the Investigations Division. The Investigations Division is charged with investigating all gaming, manufacturer and distributor's licenses, findings of suitability, and reporting all material facts to the Commission for each person or business who applies to participate in the gaming industry in Mississippi. The investigative process is ongoing and continuous by virtue of industry employee turnover, management changes, acquisitions and mergers in the gaming industry. This division travels more than any other division and is responsible for most trips outside the State of Mississippi and all trips outside the United States.

CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests an increase of \$22,478 in the Major Object Category Contractual Services. Being an agency comprised mostly of law enforcement officers and accountants, specific training is important to the agency and mandatory in order for certifications to be maintained. The MGC also maintains several databases that require professional assistance, annual maintenance or upgrades. We have noticed significant increase in most all contracts due to the cost of inflation

NARRATIVE
2025 BUDGET REQUEST

Gaming Commission (182-00)

Name of Agency

being passed on to us, the customer. There has been a rise in the costs of drug tests, legal fees, postage, and shipping fees. The agency also anticipates an increase in the cost of copier rentals as those contracts and others will be renegotiated in FY24 and FY25. These items will not expand the MGC but will allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

COMMODITIES:

The Mississippi Gaming Commission requests an increase of \$6,700 in the Major Object Category Commodities. The agency has experienced rising costs in most items routinely purchased. There has been an increase in office & cleaning supplies, fuel & vehicle upkeep, and most every other type of commodity needed to maintain normal operations. This will not expand the programs of the agency but will ensure there are no disruption of services. The MGC maintains three offices statewide and must provide an adequate amount of supplies for all staff members to do their jobs.

CAPITAL OUTLAY:

D-1 Capital Outlay Other Than Equipment:

The Mississippi Gaming Commission requests no appropriation in the Major Object Category Capital Outlay Other Than Equipment for Fiscal Year 2025.

D-2 Equipment:

The Mississippi Gaming Commission requests level funding in the Major Object Category Capital Outlay for Fiscal Year 2025. During FY 23 audio visual equipment was updated in the MGC Commission Room. Each month the meetings are available to the public in person or on-line. We also have out of state and international visitors. During FY 24 and FY 25 the MGC plans to continue replacing chairs, desks, and other equipment as needed to present a professional atmosphere. Most of these furniture and fixtures are well over fifteen (15) years old. Level funding in this category will all the agency to make the necessary changes.

D-3 Vehicles:

The Mississippi Gaming Commission seeks level funding in the Major Object Category Vehicles for Fiscal Year 2025. No monies were spent on vehicles in FY 2019, FY 2020, or FY 2021. During FY 2022, the MGC ordered five (5) vehicles from negotiated State contracts, but due to cancellations by the manufacturers, only two (2) vehicles were received. In early fall of 2022, the MGC again ordered five (5) vehicles from negotiated State contracts, and we are optimistic that these will be received prior to the close of the lapse period for FY 2023.

These are replacement vehicles and will not increase the total number of agency vehicles. At the time of this budget request, the five (5) vehicles to be replaced during FY 2023 have been released to DFA Surplus Property for auction. Of those, two (2) have already gone to auction and are off the MGC fleet inventory. The other three (3) are technically still in the MGC's possession and are shown as such on the inventory details. These three (3) are marked in the "replace in 1 year" column of the inventory report along with three (3) additional ones that need to be replaced in FY 2024. Once sold, the MGC will maintain a fleet of 56 vehicles.

In order to carry out the responsibilities placed on the agency by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to all licensed casinos and charitable gaming facilities for regulatory purposes. These facilities are spread throughout Mississippi. Many vehicles in the agency's fleet have reached the dual requirement of age and high mileage necessary for replacement. This increases the amount necessary for repairs and maintenance in order to maintain our fleet. As of FY 2024, the agency has eighteen (18) of the total fifty-six (56) vehicles with mileage over 100,000. The agency recognizes the need to keep cars in a constant rotation and annually rid itself of older high mileage vehicles needing costly maintenance. Despite recent difficulties in purchasing vehicles, the agency needs to replace more aging vehicles in FY 2024 and FY 2025. We will continue working with DFA Fleet Management and the auto dealerships in every way to make this happen. The MGC hopes to replace three (3) vehicles in FY 2024 and three (3) in FY 2025.

SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests level funding in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2025.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2025**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2023 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALEXANDER WILLIAM	NEW YORK NY	INVESTIGATION	2,643	3318700000
ATKINSON MICHAEL	LAS VEGAS NV	G2E CONFERENCE	1,680	2218700000
ATKINSON MICHAEL	LAS VEGAS NV	IGT TRADER INSPECTION	1,050	2218700000
ATKINSON MICHAEL	LAS VEGAS NV	GLI REG CONFERENCE	1,577	2218700000
BEAVER ASHLEY	SEATTLE WA	ACFE CONFERENCE	2,758	2218700000
BROADWATER JENNIFER	BOSTON MA	NCPG CONFERENCE	1,700	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	1,260	2218700000
BUNCH PAUL	SAN JOSE CA	INVESTIGATION	1,813	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	1,466	2218700000
BUNCH PAUL	SAN FRANCISCO CA	INVESTIGATION	3,288	3318700000
BUNCH PAUL	PHILADELPHIA PA	INVESTIGATION	2,437	2218700000
BUNCH PAUL	DENVER CO	MIDWEST GAMING CONF	2,008	2218700000
BUNCH PAUL	LAS VEGAS NV	INVESTIGATION	4,987	3318700000
BUNCH PAUL	SHREVEPORT LA	INVESTIGATION	426	2218700000
BUNCH PAUL	PALM BEACH FL	INVESTIGATION	2,606	2218700000
DALRYMPLE CLINTON	LAS VEGAS NV	INVESTIGATION	1,051	2218700000
DALRYMPLE CLINTON	BOSTON MA	INVESTIGATION	916	3318700000
DAVENPORT DENNIS	LAS VEGAS NV	GLI REG CONFERENCE	1,694	2218700000
DAVENPORT DENNIS	LAS VEGAS NV	G2E CONFERENCE	1,842	2218700000
DAVENPORT DENNIS	SALT LAKE CITY UT	IACP TECH CONFERENCE	1,982	2218700000
FULGHAM JOSH	LAS VEGAS NV	NATL GAMBLING INTEL CONF	1,721	2218700000
GREEN MARINA	LAS VEGAS NV	G2E CONFERENCE	1,691	3318700000
GREMILLION MICHAEL	NEW ORLEANS LA	NATIONAL HURRICANE CONF	1,231	2218700000
HEFFNER MEGAN	NEW ORLEANS LA	NATIONAL HURRICANE CONF	1,534	2218700000
HOLBROOKS REGINA	LAS VEGAS NV	G2E CONFERENCE	1,868	2218700000
HOUGH THOMAS	METAIRIE LA	INVESTIGATION	480	3318700000
HOUGH THOMAS	PROVIDENCE RI	INVESTIGATION	2,688	3318700000
HOUGH THOMAS	NEW YORK NY	INVESTIGATION	2,123	2218700000
HOUGH THOMAS	GLENDALE CA	INVESTIGATION	2,298	2218700000
HOUGH THOMAS	SARATOGA SPRINGS NY	INVESTIGATION	2,194	2218700000
HOUGH THOMAS	DENVER CO	MIDWEST GAMING CONF	2,355	2218700000
HOUGH THOMAS	SARATOGA SRINGS NY	INVESTIGATION	751	2218700000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2025**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2023 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOUGH THOMAS	WASHINGTON DC	INVESTIGATION	2,474	2218700000
HUMPHREY JONATHAN	LAS VEGAS NV	NATL GAMBLING INTEL CONF	1,741	2218700000
LEGRAND SHELLY	DESTIN FL	MSCPA CONFERENCE	2,814	2218700000
LIEB AMANDA	LAS VEGAS NV	GLI REG CONFERENCE	1,536	2218700000
LIEB AMANDA	LAS VEGAS NV	G2E CONFERENCE	1,703	2218700000
MCBRIDE STEPHEN	SEATTLE WA	ACFE CONFERENCE	2,860	2218700000
MCDANIEL JAMES	DENVER CO	NCLGS CONFERENCE	414	2218700000
MCDANIEL JAMES	LAS VEGAS NV	G2E CONFERENCE	1,945	2218700000
MCDANIEL JAMES	DESTIN FL	MS BAR CONVENTION	1,370	2218700000
MCKENZIE JEFFORY	SEATTLE WA	ACFE CONFERENCE	3,416	2218700000
MONROE JAMES	LAS VEGAS NV	IGT TRADER INSPECTION	1,041	2218700000
NGUYEN JULIE	DESTIN FL	MSCPA CONVENTION	1,734	2218700000
PARSONS NATHAN	SPRINGFIELD IL	HUMAN TRAFFICKING SUMMIT	1,322	2218700000
RATLIFF DAN	SARATOGA SPRINGS NY	INVESTIGATION	2,289	2218700000
RATLIFF DAN	LAS VEGAS NV	BSA/AML GAMING CONF	1,511	3318700000
ROBINSON UTOPIA	SPRINGFIELD IL	HUMAN TRAFFICKING SUMMIT	1,564	2218700000
SILLS STEPHANIE	LAS VEGAS NV	GLI REG CONFERENCE	1,007	2218700000
SILLS STEPHANIE	LAS VEGAS NV	G2E CONFERENCE	1,146	2218700000
SILLS STEPHANIE	SARATOGA SPRINGS NY	INVESTIGATION	2,189	2218700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	1,498	2218700000
THAMES JEFFREY	MOLINE IL	MGIR CONFERENCE	1,923	3318700000
THAMES JEFFREY	SARATOGA SPRINGS NY	INVESTIGATION	2,365	2218700000
THAMES JEFFREY	MIAMI FL	INVESTIGATION	2,099	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	2,522	3318700000
THAMES JEFFREY	CATOOSA OK	INVESTIGATION	1,589	3318700000
THAMES JEFFREY	WILMINGTON NC	INVESTIGATION	2,218	2218700000
THAMES JEFFREY	DENVER CO	INVESTIGATION	1,709	3318700000
THAMES JEFFREY	NEWARK NJ	INVESTIGATION	1,826	3318700000
THAMES JEFFREY	CHICAGO IL	INVESTIGATION	2,547	2218700000
THAMES JEFFREY	BOSTON MA	INVESTIGATION	916	3318700000
THAMES JEFFREY	LAS VEGAS NV	INVESTIGATION	1,051	2218700000
WONG EDWARD	LAS VEGAS NV	G2E CONFERENCE	1,806	2218700000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2025**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2023 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WONG EDWARD	SARATOGA SPRINGS NY	INVESTIGATION	2,478	2218700000
WOODS CARL	MOLINE IL	MGIR CONFERENCE	2,120	3318700000
WOODS CARL	LAS VEGAS NV	INVESTIGATION	2,438	2218700000
Total Out of State Cost			\$ 125,299	

FEES, PROFESSIONAL AND OTHER SERVICES

Gaming Commission (182-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2023	(2) Estimated Expenses FY Ending June 30, 2024	(3) Requested Expenses FY Ending June 30, 2025	Fund Source
61600000 Inter-agency Fees					
Dept. of Finance & Admin./MMRS/MAGIC maintenance					
Comp. Rate: Based on Usage	n	8,647	14,022	13,257	3318700000
Dept. of Public Safety/Fingerprinting					
Comp. Rate: State \$11.25 / Fed \$20.75 each	n	140,032	160,000	164,743	3318700000
Total 61600000 Inter-agency Fees		148,679	174,022	178,000	
61670000 Legal & Related Services					
Reporting by Dana Gorden/Court Reporting					
Comp. Rate: \$300 fee up to 4 hrs then \$75 per hr / \$5 per page	n	2,150	5,500	7,000	3318700000
Total 61670000 Legal & Related Services		2,150	5,500	7,000	
61680000 Medical Services					
MEA Medical Clinic/Drug Tests / Physical / EKG					
Comp. Rate: \$50 per test / \$60 per physical & EKG	n	1,625	3,000	3,000	3318700000
Total 61680000 Medical Services		1,625	3,000	3,000	
61690000 Fees & Services / Other Professional Fees					
Lexis Nexis/legal & regulatory data analytics					
Comp. Rate: \$155 per user	n	20,996	33,500	33,500	3318700000
Magnolia State Security Solutions/Install Security Cameras / Tunica					
Comp. Rate: \$200 per installer / per camera	n	3,240			2218700000
Ricks Pro Truck/Install lights, toolbox & bedliner					
Comp. Rate: \$90 per hour	n	360	500		3318700000
Staffers, Inc/Temp Staff / Receptionist / Operator					
Comp. Rate: \$12.80 per hour	n	4,010	6,000	6,500	3318700000
Warner Inc / Service Master/Tunica Office Janitorial Services					
Comp. Rate: \$670 per month	n	7,947	10,000	10,000	2218700000
Total 61690000 Fees & Services / Other Professional Fees		36,553	50,000	50,000	
GRAND TOTAL		189,007	232,522	238,000	

VEHICLE PURCHASE DETAILS

Gaming Commission (182-00)

Name of Agency				
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New? FY2025 Req. Cost
Passenger Vehicles				
63300100 Minivan, SUV				
2024	Nissan Rouge	Jackson Enforcement Pool	Law Enforcement	Replacement 33,000
2024	Nissan Rouge	Tunica Enforcement Pool	Law Enforcement	Replacement 33,000
63300100 Truck, Full Size				
2025	Ford F150	Criminal Investigation Division	Law Enforcement	Replacement 39,000
TOTAL				105,000
TOTAL VEHICLE REQUEST				105,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2023**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2023	Average Miles per Year	Replacement Proposed	
									FY2024	FY2025
W	2004 GMC SIERRA	2004	GMC	JXN-UC	H	XXXXXX	98,968	10,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-45475	112,430	15,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-45766	91,155	25,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-45767	125,186	10,000		Y
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	JXN-BINGO MOTOR POOL	I	G-46669	118,816	15,000		Y
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-46670	102,876	10,000		
P	2008 CHEVROLET IMPALA	2008	CHEVROLET	TUN-COMPLIANCE POOL	I	G-46667	106,664	20,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-50448	93,213	15,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-MOTOR POOL	H	G-50445	129,103	10,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-MOTOR POOL	I	G-50446	150,744	10,000	Y	
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-50447	88,111	10,000		
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-50443	145,766	10,000	Y	
P	2009 CHEVROLET IMPALA	2009	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-50444	90,085	10,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-56920	66,538	12,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-56919	68,298	10,000		
P	2011 CHEVROLET IMPALA	2011	CHEVROLET	BILX-ENFORCEMENT POOL	H	G-56917	70,207	10,000		
W	2011 DODGE CARAVAN	2011	DODGE	JXN-COMPLIANCE POOL	I	G-57129	79,104	10,000		
W	2012 DODGE CARAVAN	2012	DODGE	TUN-COMPLIANCE POOL	I	G-59607	60,810	10,000		
W	2012 DODGE CARAVAN	2012	DODGE	BILX-ENFORCEMENT POOL	I	G-59465	69,084	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-MOTOR POOL	I	G-59439	77,826	12,000		

Vehicle Type: (P)passenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2023**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2023	Average Miles per Year	Replacement Proposed	
									FY2024	FY2025
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-59436	82,850	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-59441	150,418	10,000	Y	
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-59445	60,121	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-59435	156,776	10,000	Y	
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-63062	58,892	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-ENFORCEMENT POOL	I	G-63063	87,880	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-63064	78,740	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-63065	118,422	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-MOTOR POOL	H	G-63066	73,916	12,000		
P	2014 FORD FUSION	2014	FORD	JXN-BINGO MOTOR POOL	I	G-66415	84,246	10,000		
P	2014 FORD FUSION	2014	FORD	JXN-MOTOR POOL	I	G-66416	138,320	10,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-MOTOR POOL	I	G-66322	94,453	10,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-66321	107,281	15,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	TUN-ENFORCEMENT POOL	H	G-66319	65,413	12,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-66320	102,379	12,000		
W	2015 FORD F150	2015	FORD	JXN-UC	H	XXXXXXX	187,428	13,000	Y	
W	2022 FORD F150 PICKUP	2022	FORD	JXN-UC	H	XXXXXXX	29,100	15,000		
P	2015 FORD TAURUS	2015	FORD	JXN-BINGO MOTOR POOL	H	G-69890	103,619	12,000		
P	2015 FORD TAURUS	2015	FORD	BILX-ENFORCEMENT POOL	H	G-69891	49,335	12,000		
P	2015 FORD TAURUS	2015	FORD	JXN-MOTOR POOL	H	G-69892	36,094	12,000		
P	2016 FORD FUSION	2016	FORD	BILX-ENFORCEMENT POOL	H	G-72018	46,172	12,000		
P	2016 FORD FUSION	2016	FORD	BILX-ENFORCEMENT POOL	H	G-72016	35,266	12,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2023**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2023	Average Miles per Year	Replacement Proposed	
									FY2024	FY2025
P	2016 FORD FUSION	2016	FORD	TUN-ENFORCEMENT POOL	H	G-72017	46,939	12,000		
W	2016 CHEVROLET SILVERADO	2016	CHEVROLET	JXN-UC	H	XXXXXXX	156,005	13,000		Y
W	2016 CHEVROLET SILVERADO	2016	CHEVROLET	JXN-UC	H	XXXXXXX	80,205	12,000		
P	2017 FORD TAURUS	2017	FORD	BILX-ENFORCEMENT POOL	H	G-77369	25,279	14,000		
P	2017 FORD TAURUS	2017	FORD	JXN-MOTOR POOL	H	G-77367	149,670	15,000	Y	
P	2017 FORD TAURUS	2017	FORD	BILX-ENFORCEMENT POOL	H	G-77366	22,113	12,000		
P	2017 FORD TAURUS	2017	FORD	TUN-ENFORCEMENT POOL	H	G-77368	35,356	12,000		
W	2018 DODGE DURANGO	2018	DODGE	JXN-ENFORCEMENT POOL	H	G-78699	61,430	12,000		
P	2018 FORD TAURUS	2018	FORD	JXN-ENFORCEMENT POOL	H	G-80758	20,678	12,000		
P	2018 FORD TAURUS	2018	FORD	JXN-ENFORCEMENT POOL	H	G-80757	46,825	12,000		
P	2018 FORD TAURUS	2018	FORD	JXN-BINGO MOTOR POOL	H	G-80759	85,316	12,000		
W	2022 FORD F150 PICKUP	2022	FORD	JXN-UC	H	XXXXXXX	24,475	10,000		

MGC Vehicle Pool List as of 06/30/2023

Jackson		Biloxi	Tunica
1 Allen, Paul	36 Krzyzkowski, Chris	1 Bryant, Teresa	1 Beaver, Ashley
2 Anderson, Keith	37 LeGrand, Shelly	2 Duhon, Barbara	2 Chen, Simon
3 Anderson, Lynn	38 Lieb, Amanda	3 Echelberry, Robert	3 Crockett, Alisa
4 Andrews, Joe	39 Linick, Steve	4 Gremillion, Mike	4 Davis, Cedric
5 Atarji, Erin	40 Lowe, Myles	5 Hayes, Roger	5 Edwards, Drew
6 Atkinson, Mike	41 Mak, Benny	6 Heffner, Megan	6 England, Billy
7 Barnes, Monica	42 McCoy, Christine	7 Hinton, Cody	7 Gross, Amesha
8 Barney, Daphne	43 McDaniel, Jay	8 Kingman, Dave	8 Hadley, Beckett
9 Boothe, Jane	44 McGee, Shakir	9 Lawshe, Emmitte	9 Herring, Jeremy
10 Bounds, Hal	45 McKenzie, Jeffory	10 Lewis, Robert	10 Kistler, Scott
11 Broadwater, Jeni	46 Monroe, Jayme	11 Neal, Kim	11 McBride, Stephen
12 Brown, Kim	47 Murphy, Corrie	12 Necaise, James	12 Pence, Barbara
13 Bunch, Paul	48 Newman, Pam	13 Nguyen, Julie	13 Redmond, Timothy
14 Chow, Leland	49 Ratliff, Dan	14 Parsons, Nathan	14 Turner, Melanie
15 Clark, Shonda	50 Rife, Brandy	15 Phifer, Necaccia	15 Tutor, H Reid
16 Dalrymple, Clint	51 Sang, Alan	16 Powell, Sherri	16 Tutor, Rodney
17 Davenport, Dennis	52 Sebren, Donna	17 Robinson, Utopia	
18 Divine, Amy	53 Sessums, Blake	18 Rosenquist, Derek	
19 Dixon, Mike	54 Sills, Stephanie	19 Tuck, Richard	
20 Dodge, Patrick	55 Stamps, Dorothy	20 Ware, Lisa	
21 Edwards, Trish	56 Thames, Jeff	21 Watson, Carrie	
22 Finch, Reggie	57 Thigpen, LaShana	22 Yeatts, Stephanie	
23 Foss, Susan	58 Thomas, Britt		
24 Fulgham, Josh	59 Underwood, Phillip		
25 Godfrey, Chris	60 Waltman, Brandon		
26 Green, Marina	61 Watson, Brittney		
27 Griffing, Tyler	62 Williams, Eddie		
28 Guise, Lakeisha	63 Wiselogel, Dellie		
29 Hetherington, Brad	64 Wong, Bei		
30 Hill, Sharessa	65 Wong, Ed		
31 Holbrooks, Regina	66 Wood, Ryan		
32 Hoover, Tom	67 Woods, Chris		
33 Hough, Kris	68 Young, Justin		
34 Humphey, Jonathan			
35 Junkin, Matthew			

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2025**

Gaming Commission (182-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Riverboat Gaming			
	Salaries		
		Salaries	55,365
		Totals	55,365
		General Funds	50,632
		Other Special Funds	4,733
Program # 2: Charitable Bingo			
	Salaries		
		Salaries	11,562
		Totals	11,562
		General Funds	11,562
Priority # 2			
Program # 1: Riverboat Gaming			
	Travel		
		Travel	15,000
		Totals	15,000
		Other Special Funds	15,000
Priority # 3			
Program # 1: Riverboat Gaming			
	Contractual Services		
		Contractual	22,478
		Totals	22,478
		General Funds	9,917
		Other Special Funds	12,561
Priority # 4			
Program # 1: Riverboat Gaming			
	Commodities		
		Commodities	6,700
		Totals	6,700
		General Funds	6,200
		Other Special Funds	500

CAPITAL LEASES

Gaming Commission (182-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-23	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2023			Estimated FY 2024			Requested FY 2025		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2024 Appropriated Funding by Major Object

Gaming Commission (182-00)

Name of Agency

Major Object	FY2024 General Fund Reduction	EFFECT ON FY2024 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2024 FEDERAL FUNDS	EFFECT ON FY2024 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(246,374)				(246,374)
TRAVEL	(3,150)				(3,150)
CONTRACTUAL	(9,377)				(9,377)
COMMODITIES	(3,675)				(3,675)
OTHER THAN EQUIPMENT					
EQUIPMENT	(4,509)				(4,509)
VEHICLES	(1,350)				(1,350)
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC	(2,250)				(2,250)
TOTALS	(270,685)				(270,685)

20029614
EXEC DIR-GAMING COMI
P01835001
EXEC DIR-GAMING COMI
Regular (R)
092722.61
GAMING COMMISSION (C
01835001 (31004407)
00000
NS - Agency Directors/Hee
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

4 Positions Below

20029574
Program Specialist Team L
P01830079
Program Specialist Team L
Regular (R)
S56,345.82
GAMING COMMISSION (C
01835001 (31004407)
10002
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

20029537
Chief Deputy/Chief of Staf
P01830024
Chief Deputy/Chief of Staf
Regular (R)
S82,482.28
GAMING COMMISSION (C
01830024 (31004392)
20000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

5 Positions Below

20029615
Chief Deputy/Chief of Staf
P01835002
Chief Deputy/Chief of Staf
Regular (R)
S82,482.28
GAMING COMMISSION (C
01835002 (31004408)
10000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

6 Positions Below

21104020
Program Specialist Super
104020
Program Specialist Super
Regular (R)
S61,416.94
GAMING COMMISSION (C
01835001 (31004407)
00000
State Service (00)
Authorized in Appropriatio
New PIN

1 / 1 FTE

20028537
Chief Deputy/Chief of Staff
POL030004
Chief Deputy/Chief of Staff
Regular (1)
\$82,482.28
GAMING COMMISSION (C
01830004 (3104392)
20000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

5 Positions Below

20028965
Systems Administration To
PO183006
Systems Administration To
Regular (1)
\$73,673.08
GAMING COMMISSION (C
01830066 (3104395)
21000
State Source (DS)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

3 Positions Below

20028968
Legal Assistant II
POL030008
Legal Assistant II
Regular (1)
\$33,800.00
GAMING COMMISSION (C
01830024 (3104392)
22002
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

0 / 1 FTE

2

20028643
Quality Control Specialist
PO183045
Quality Control Specialist
Regular (1)
\$65,779.56
GAMING COMMISSION (C
01830045 (3104415)
18000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

4 Positions Below

20028625
Law Enforcement Officer /
PO183032
Law Enforcement Officer /
Regular (1)
\$66,844.47
GAMING COMMISSION (C
01830032 (3104412)
22000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

11 Positions Below

20028620
Accounting Supervisor
PO183011
Accounting Supervisor
Regular (1)
\$66,946.47
GAMING COMMISSION (C
01830011 (3104411)
24000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

9 Positions Below

20029565
Systems Administration Te
P01830066
Systems Administration Te
Regular (R)
\$73,673.08
GAMING COMMISSION (C
01830066 (31004395)
21000
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

1 Position Below

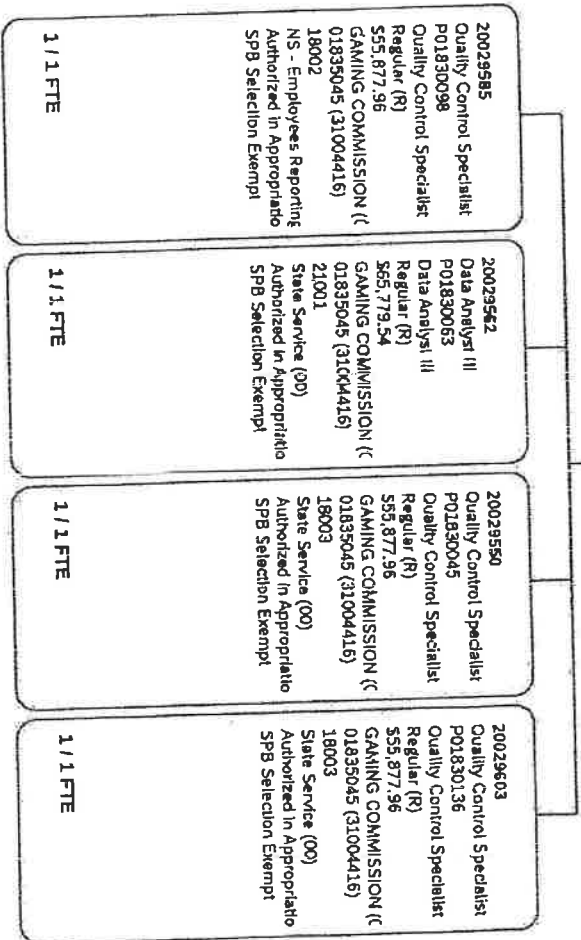
20029576
Systems Administration Te
P01830086
Systems Administration Te
Regular (R)
\$40,137.60
GAMING COMMISSION (C
01830066 (31004395)
11113
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

20029643
Quality Control Specialist
P01835045
Quality Control Specialist
Regular (R)
\$55,779.54
GAMING COMMISSION (C
01835045 (31004416)
18000
NS - Employees Reporting
Authorized in Appropriate
SPB Selection Exempt

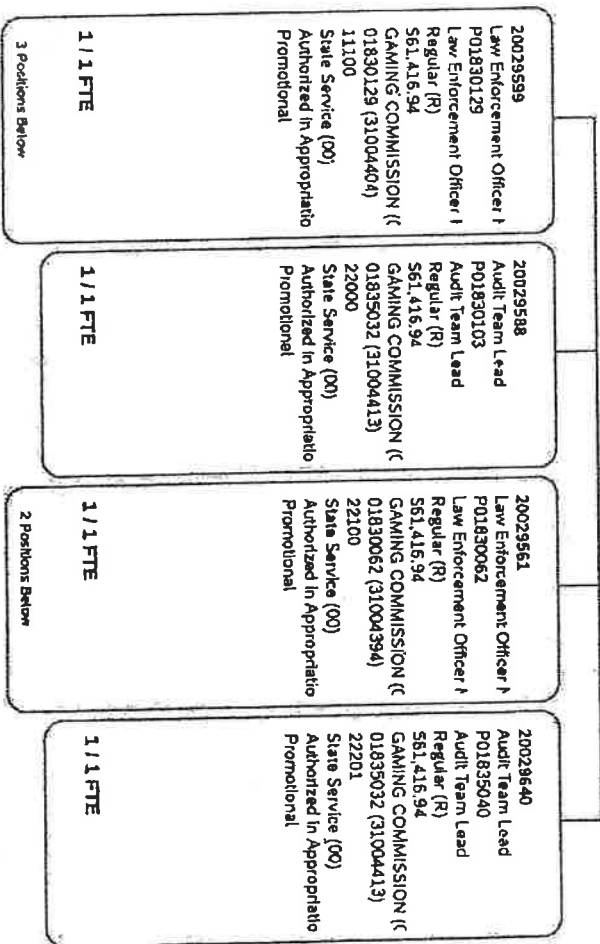
1 / 1 FTE

A Position Below



20029633
Law Enforcement Officer /
PO1835032
Law Enforcement Officer /
Regular (R)
\$66,944.47
GAMING COMMISSION (C
01835032 (31004413)
22000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

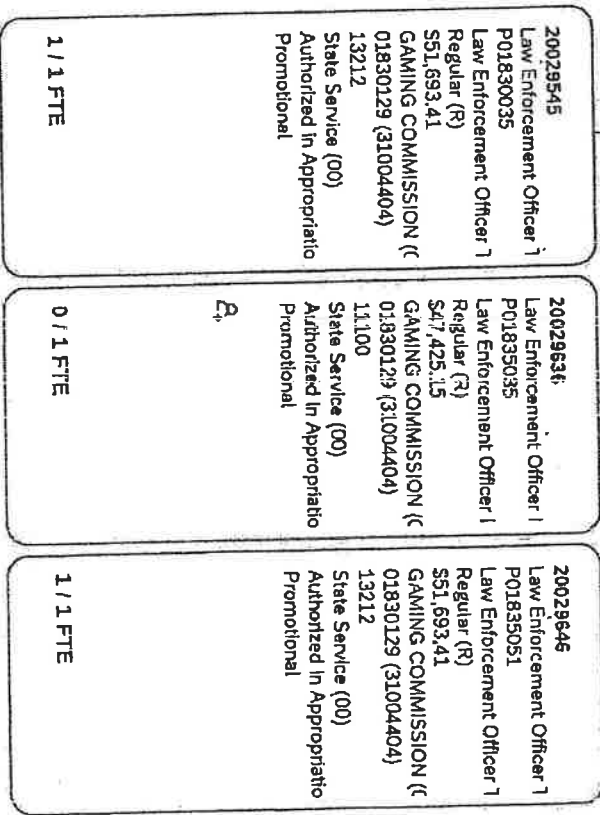
1 / 1 FTE
4 Positions Below



20029599
Law Enforcement Officer I
PO1830129
Law Enforcement Officer I
Regular (R)
\$61,416.94
GAMING COMMISSION (C
01830129 (31004404)
11100
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

3 Positions Below



20029561
Law Enforcement Officer I
P01830062
Law Enforcement Officer I
Regular (R)
\$61,416.94
GAMING COMMISSION (C
01830062 (31004394)
22100
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE
2 Positions Below

20029634
Law Enforcement Officer I
P01835033
Law Enforcement Officer I
Regular (R)
\$51,693.41
GAMING COMMISSION (C
01835033 (31004414)
22110
State Service (00)
Authorized in Appropriatio
Promotional

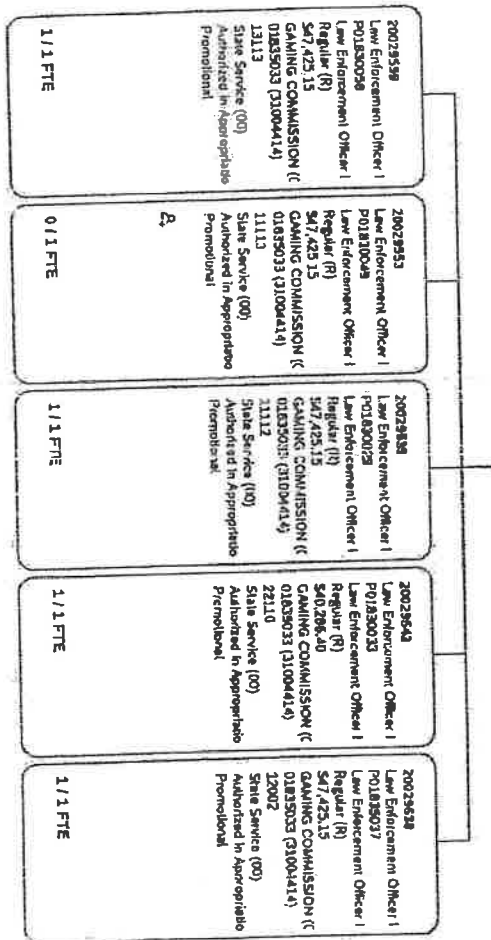
1 / 1 FTE

5 Positions Below

20029612
Accountant I
P01830146
Accountant I
Regular (R)
\$36,624.00
GAMING COMMISSION (C
01830062 (31004394)
22100
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

20029634
Law Enforcement Officer I
POL839035
Law Enforcement Officer I
Regular (R)
351.623.15
GAMING COMMISSION (C
01839033 (31004414)
22110
State Service (00)
Authorized in Appropriato
Promotional
1 / 1 FTE
5 Positions Below

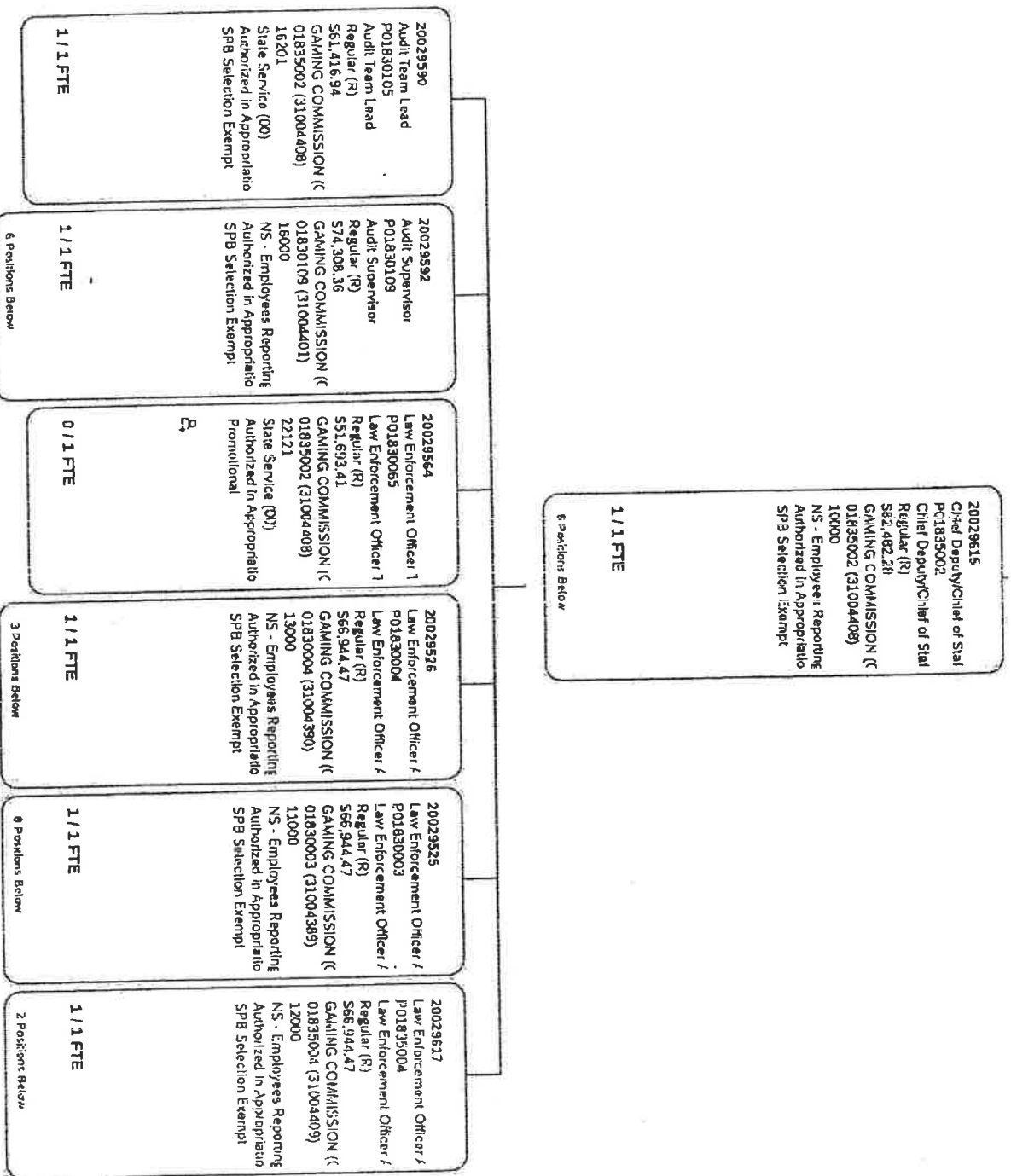


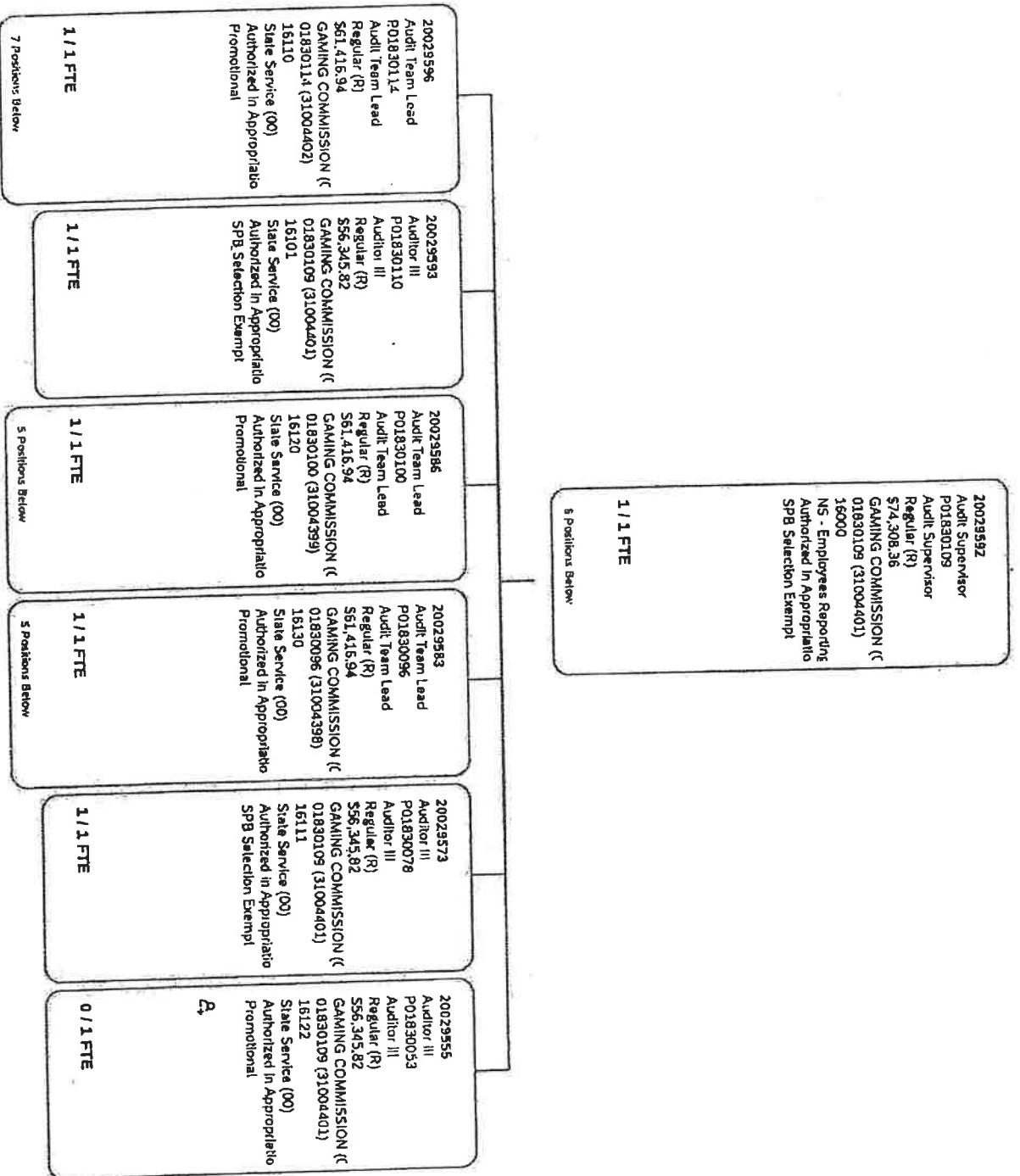
20023420
Accounting Supervisor
PO183901
Regular (R)
NS - Employees Reporting
Authorized in Appropriate
SPB Selection Exempt
24000
01835011 (2100441)

20023931 Accountant III PO1830107 Regular (R) NS - Employees Reporting Authorized in Appropriate SPB Selection Exempt 15100 01830107 (21039406)	20023570 Human Resources General PO1830072 Regular (R) NS - Employees Reporting Authorized in Appropriate Promotional 24001 State Service (00) 01832011 (2100441)	20023572 Accounting Technician III PO1830075 Regular (R) NS - Employees Reporting Authorized in Appropriate Promotional 24000 State Service (02) 01835011 (2100441)	20023948 Procurement Officer II PO1830072 Regular (R) NS - Employees Reporting Authorized in Appropriate Promotional 24000 State Service (00) 01835011 (2100441)	20023554 Admin Support Assistant I PO1830050 Regular (R) NS - Employees Reporting Authorized in Appropriate SPB Selection Exempt 24002 01835011 (2100441)	20023527 Accountant I PO1830083 Regular (R) NS - Employees Reporting Authorized in Appropriate SPB Selection Exempt 10001 01835011 (2100441)	20023625 Human Resources General PO1830075 Regular (R) NS - Employees Reporting Authorized in Appropriate Promotional 22000 State Service (00) 01835011 (2100441)	20023907 Accountant III PO1830105 Regular (R) NS - Employees Reporting Authorized in Appropriate Promotional 18112 State Service (00) 01835011 (2100441)
1 1/1 FTE	1 1/1 FTE	0 1/1 FTE	1 1/1 FTE	1 1/1 FTE	0 1/1 FTE	1 1/1 FTE	1 1/1 FTE

20023462
Accountant III
PO1830133
Regular (R)
NS - Employees Reporting
Authorized in Appropriate
Promotional
24000
State Service (00)
01835011 (21039406)

1 1/1 FTE





20029596
Audit Team Lead
P01830114
Audit Team Lead
Regular (R)
S51,416.94
GAMING COMMISSION (C
01830114 (31004402)
16110
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

7 Positions Below

20029587
Auditor III
P01830117
Auditor III
Regular (R)
S56,345.82
GAMING COMMISSION (C
01830114 (31004402)
16112
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

20029587
Auditor II
P01830102
Auditor III
Regular (R)
S56,345.82
GAMING COMMISSION (C
01830114 (31004402)
16112
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

0 / 1 FTE

A.

20029629
Auditor III
P01835026
Auditor III
Regular (R)
S56,345.82
GAMING COMMISSION (C
01830114 (31004402)
16111
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

20029608
Auditor III
P01830142
Auditor III
Regular (R)
S56,345.82
GAMING COMMISSION (C
01830114 (31004402)
16112
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

21010902
Auditor II
P01830163
Auditor II
Regular (R)
S47,425.15
GAMING COMMISSION (C
01830114 (31004402)
16113
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

21104018
Auditor II
104018
Auditor II
Regular (R)
S47,425.15
GAMING COMMISSION (C
01830114 (31004402)
16110
State Service (00)
Authorized in Appropriatio
New PIN

0 / 1 FTE

A.

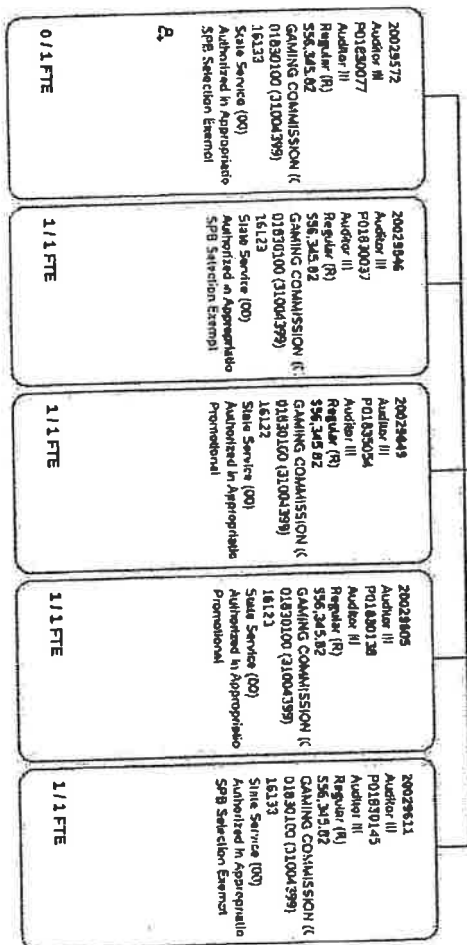
21104022
Program Specialist IV
104022
Program Specialist IV
Regular (R)
S51,693.41
GAMING COMMISSION (C
01830114 (31004402)
16110
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

20029586
Audit Team Lead
PO1830100
Audit Team Lead
Regular (R)
\$51,416.94
GAMING COMMISSION (C
01830100 (31004399)
16120
State Service (00)
Authorized in Appropriate
Promotional

1 / 1 FTE

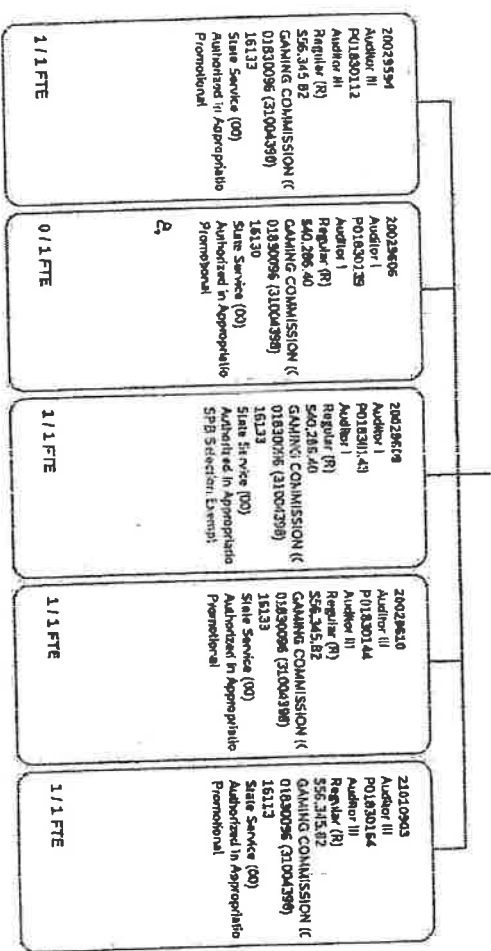
5 Positions Below



10023583
 Audit Team Lead
 P01830016
 Audit Team Lead
 Regular (I)
 SEL 415.34
 GAINING COMMISSION (C
 01830006 (31004380)
 16130
 State Service (00)
 Authorized in Appropriate
 Promotional

1 / 1 FTE

6 Positions Total



20029526
Law Enforcement Officer /
P01830004
Law Enforcement Officer /
Regular (R)
\$66,944.47
GAMING COMMISSION (C
01830004 (31004390)
13000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

3 Positions Below

1 / 1 FTE

20029598
Law Enforcement Officer /
P01830128
Law Enforcement Officer /
Regular (R)
\$61,416.94
GAMING COMMISSION (C
01830128 (31004403)
13300
State Service (00)
Authorized in Appropriatio
Promotional

4 Positions Below

1 / 1 FTE

20029567
Law Enforcement Officer /
P01830071
Law Enforcement Officer /
Regular (R)
\$61,416.94
GAMING COMMISSION (C
01830071 (31004396)
13200
State Service (00)
Authorized in Appropriatio
Promotional

2 Positions Below

1 / 1 FTE

20029601
Law Enforcement Officer /
P01830131
Law Enforcement Officer /
Regular (R)
\$61,416.94
GAMING COMMISSION (C
01830131 (31004406)
13100
State Service (00)
Authorized in Appropriatio
Promotional

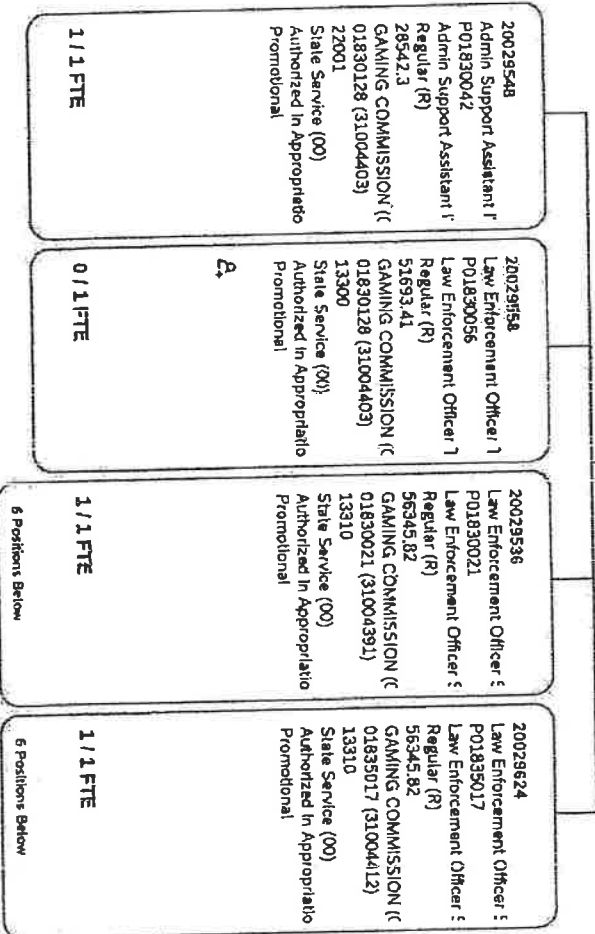
3 Positions Below

1 / 1 FTE

20029598
Law Enforcement Officer I
P01830128
Law Enforcement Officer I
Regular (R)
61416.94
GAMING COMMISSION (C
01830128 (31004403)
13300
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

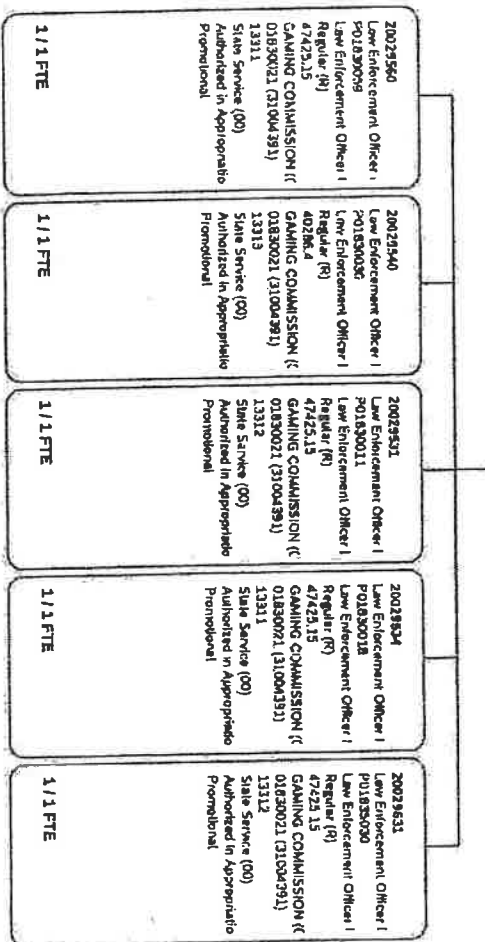
4 Positions Below



20029536
Law Enforcement Officer I
P01830021
Law Enforcement Officer I
Regular (R)
58345.82
GAMING COMMISSION (C
01830021 (31004391)
13310
State Service (00)
Authorized in Appropriato
Promotional

1 / 1 FTE

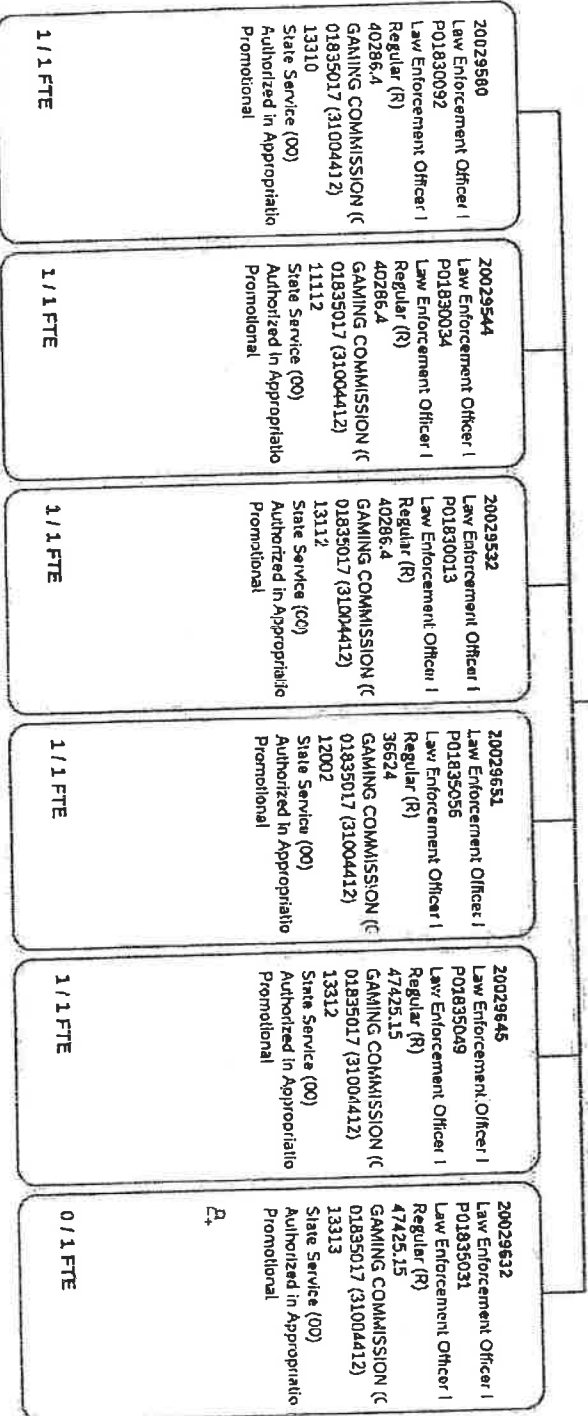
5 Positions Below



20029624
Law Enforcement Officer I
P01835017
Law Enforcement Officer I
Regular (R)
56345.82
GAMING COMMISSION (C
01835017 (31004412)
13310
State Service (00)
Authorized in Appropriate
Promotional

1 / 1 FTE

6 Positions: Below



20029567
Law Enforcement Officer †
P01830071
Law Enforcement Officer †
Regular (R)
61416.94
GAMING COMMISSION (C
01830071 (31004396)
13200
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

2 Positions Below

20029582
Law Enforcement Officer †
P01830094
Law Enforcement Officer †
Regular (R)
56345.82
GAMING COMMISSION (C
01830094 (31059725)
13213
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

3 Positions Below

20029642
Law Enforcement Officer †
P01835044
Law Enforcement Officer †
Regular (R)
56345.82
GAMING COMMISSION (C
01835044 (31004415)
13210
State Service (00)
Authorized in Appropriatio
Promotional

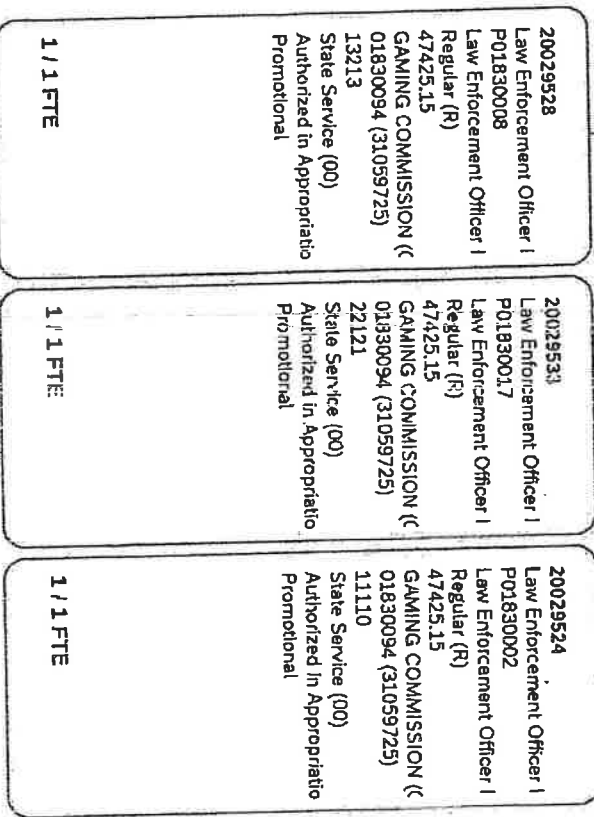
1 / 1 FTE

3 Positions Below

20029582
Law Enforcement Officer I
P01830094
Law Enforcement Officer I
Regular (R)
56345.82
GAMING COMMISSION (C
01830094 (31059725)
13213
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

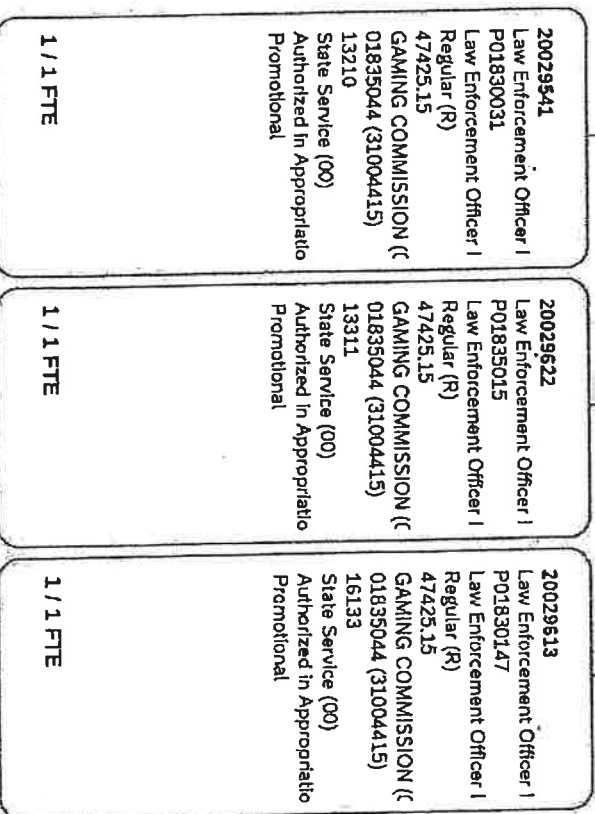
3 Positions Below



20029642
Law Enforcement Officer I
P01835044
Law Enforcement Officer I
Regular (R)
56345.82
GAMING COMMISSION (C
01835044 (31004415)
13210
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

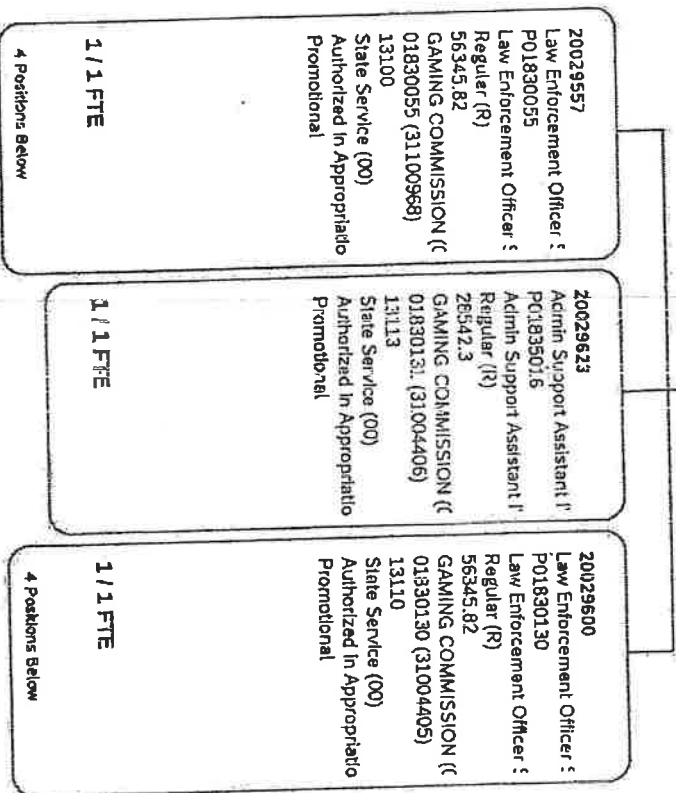
3 Positions Below



20029601
Law Enforcement Officer I
PO1830131
Law Enforcement Officer I
Regular (R)
61416.94
GAMING COMMISSION (C
01830131 (31004406)
13100
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

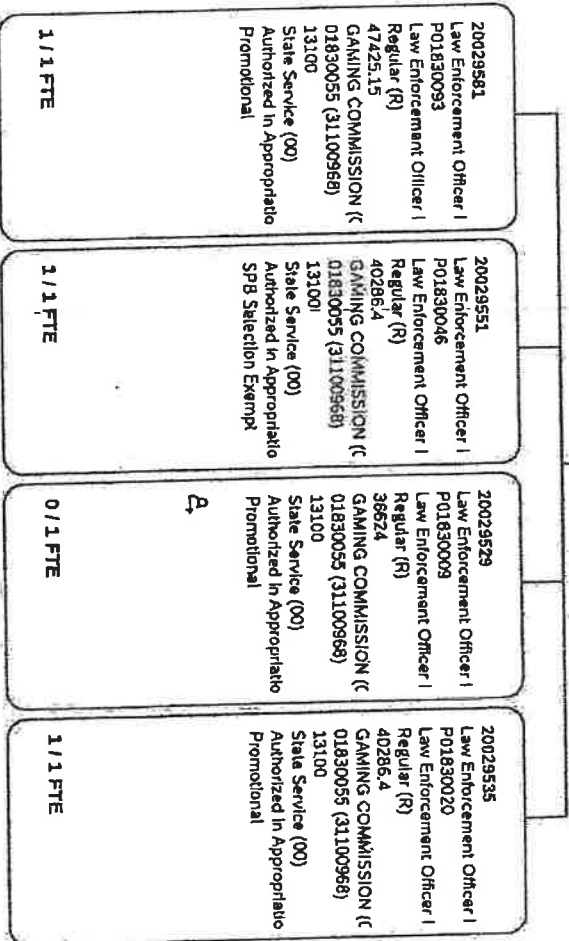
3 Positions Below



20029557
Law Enforcement Officer I
P01830055
Law Enforcement Officer I
Regular (R)
56345.82
GAMING COMMISSION (C
01830055 (31100968)
13100
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

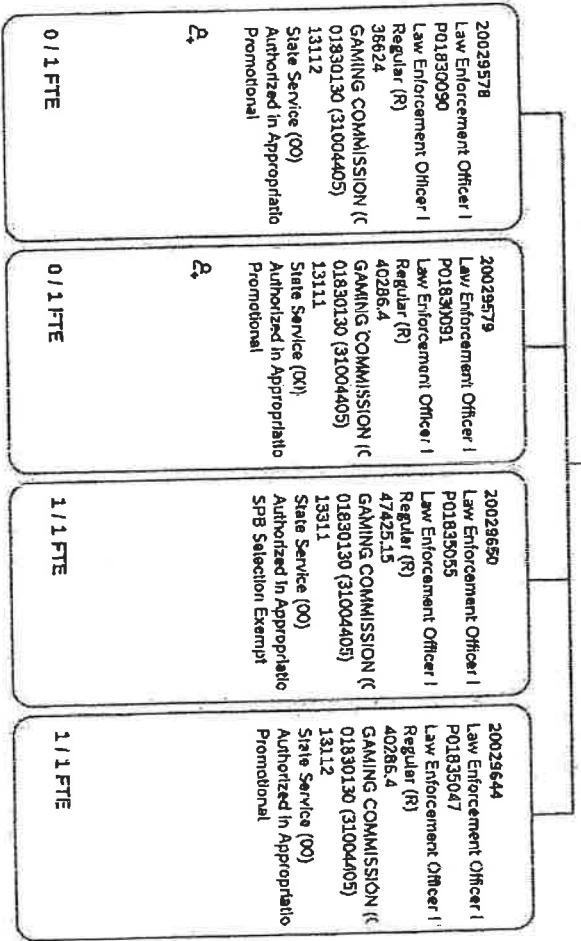
4 Positions Below



20029600
Law Enforcement Officer I
PO1830130
Law Enforcement Officer I
Regular (R)
56345.82
GAMING COMMISSION (C
01830130 (31004405)
13110
State Service (OO)
Authorized in Appropriate
Promotional

1 / 1 FTE

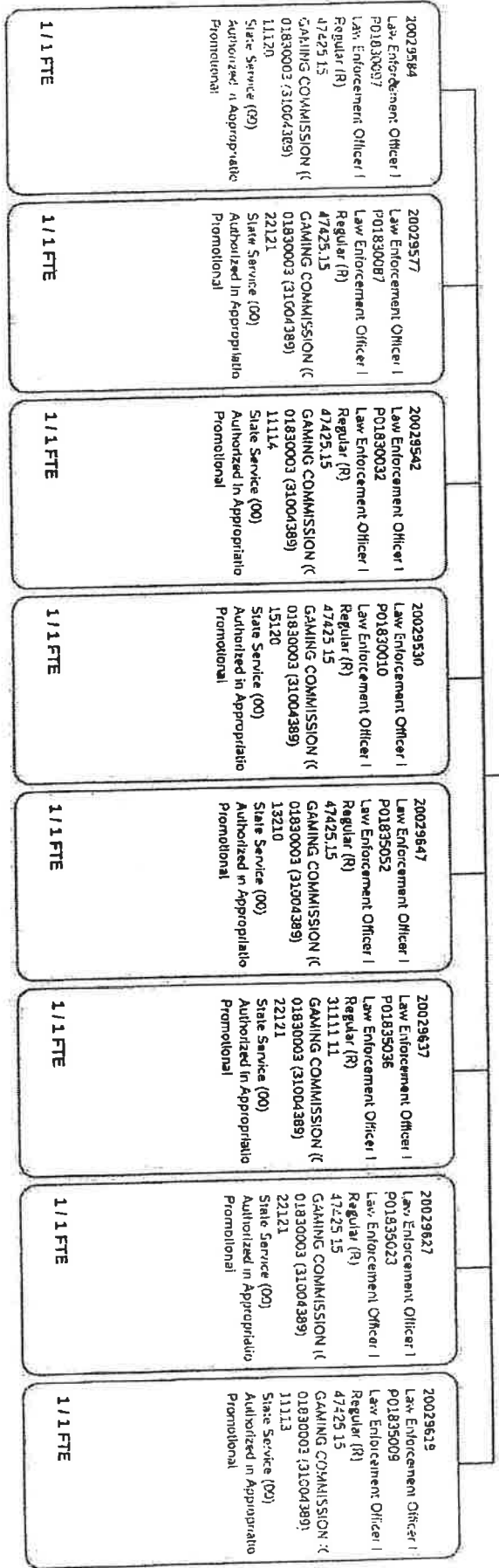
4 Positions Below



20029625
Law Enforcement Officer /
PO1830003
Law Enforcement Officer /
Regular (R)
66944.47
GAMING COMMISSION (C
01830003 (31004389)
11000
NS - Employees Reporting
Authorized in Appropriate
SPB Selection Exempt

1 / 1 FTE

8 Positions Below



20029617
Law Enforcement Officer /
P01835004
Law Enforcement Officer /
Regular (R)
66944.47
GAMING COMMISSION (C
01835004 (31004409)
12000
NS - Employees Reporting
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

2 Positions Below

20029563
Admin Support Assistant I
P01830064
Admin Support Assistant I
Regular (R)
28542.3
GAMING COMMISSION (C
01835004 (31004409)
13201
State Service (00)
Authorized in Appropriatio
Promotional

1 / 1 FTE

20029604
Law Enforcement Officer 1
P01830137
Law Enforcement Officer 1
Regular (R)
51693.41
GAMING COMMISSION (C
01830137 (31059726)
18003
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

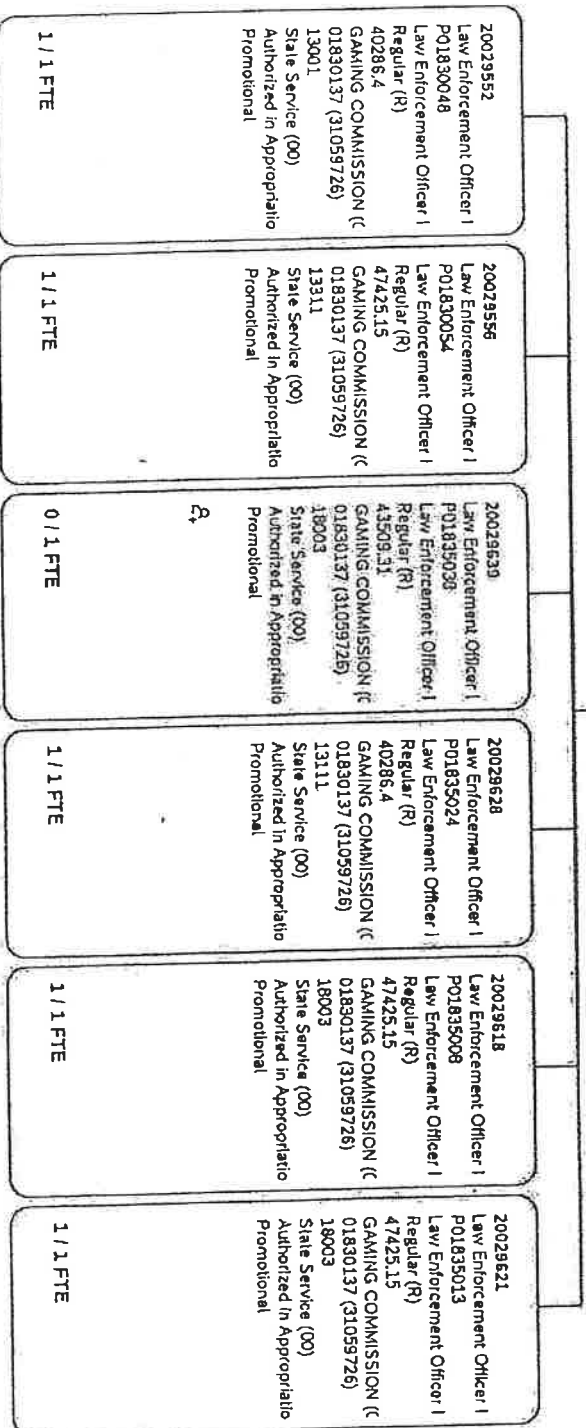
1 / 1 FTE

6 Positions Below

20029604
Law Enforcement Officer I
PO1830137
Law Enforcement Officer I
Regular (R)
31693.41
GAMING COMMISSION (C
01830137 (31059726)
18003
State Service (00)
Authorized in Appropriatio
SPB Selection Exempt

1 / 1 FTE

6 Positions Below



Fiscal Year 2025 Budget Sheet

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	4	\$36,337.73	\$9,992.88	\$46,330.61
Total Salary Progression Need	9	\$16,153.58	\$4,442.23	\$20,595.81
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	13	\$52,491.31	\$14,435.11	\$66,926.42

* Total should agree with the "Additional Compensation" amount in the FY25 budget request

Headcount Increase					
*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
		0	\$0.00	\$0.00	\$0.00
Total Additional Headcount Need					

Title Changes					
*Group similar requests for similar reasons					
Old Title	New Title	Quantity	Increase Amt	Fringe	Total Need
Accountant III	Accounting Supervisor	1	\$9,507.20	\$2,614.48	\$12,121.68
Auditor III	Accountant III	1	\$8,961.74	\$2,464.48	\$11,426.22
Law Enf. Officer Team Lead	Law Enf. Officer Supervisor	1	\$9,068.01	\$2,493.70	\$11,561.71
Quality Control Spec. Team Lead	Data Analyst III	1	\$8,800.78	\$2,420.21	\$11,220.99
Total Title Change Need		4	\$36,337.73	\$9,992.88	\$46,330.61

In-Range Adjustments - Salary Progression					
*Group similar requests for similar reasons					
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
Human Resources Generalist II	HRCP and degree completion	1	\$5,053.65	\$1,389.75	\$6,443.40
Auditor III	CFE completion	1	\$2,973.42	\$817.69	\$3,791.11
Program Specialist IV	CSM completion	1	\$1,033.87	\$284.31	\$1,318.18
Law Enforcement Officer Manager	CSM completion	1	\$1,351.17	\$371.57	\$1,722.74
Law Enforcement Officer Team Lead	CSM completion	2	\$2,360.76	\$649.21	\$3,009.97
Auditor III	CSM completion	1	\$1,127.27	\$310.00	\$1,437.27
Auditor II	CSM completion	1	\$1,080.00	\$297.00	\$1,377.00
Quality Control Specialist Team Lead	CSM completion	1	\$1,173.44	\$322.70	\$1,496.14
Total Salary Progression Need		9	\$16,153.58	\$4,442.23	\$20,595.81

In-Range Adjustments - Equity Adjustment					
*Group similar requests for similar reasons					
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
		0	\$0.00	\$0.00	\$0.00
Total Equity Adjustment Need					

In-Range Adjustments - Immediate Labor Market Changes					
*Group similar requests for similar reasons					
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
		0	\$0.00	\$0.00	\$0.00
Total Labor Market Change Need					

Continuation of Existing Vacancy Funding					
*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year.					
These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
Accountant I	recruiting Fall of 2023	1	\$36,624.00	\$14,150.38	\$50,774.38
Auditor I	recruiting	1	\$40,286.40	\$15,565.42	\$55,851.82
Auditor II	recruiting	1	\$47,425.15	\$18,323.61	\$65,748.76
Auditor III	recruiting Summer 2023	3	\$169,037.46	\$65,310.83	\$234,348.29
Human Resources Generalist II	recruiting Summer 2023	1	\$40,286.40	\$15,565.42	\$55,851.82
Law Enforcement Officer I	currently recruiting & interviewing	1	\$31,111.11	\$12,020.37	\$43,131.48
Law Enforcement Officer III	recruiting	1	\$43,509.31	\$16,810.65	\$60,319.96
Law Enforcement Officer III (Degree)	currently recruiting & interviewing	3	\$142,275.45	\$54,970.82	\$197,246.27
Law Enforcement Officer Team Lead	recruiting	2	\$103,386.82	\$39,945.46	\$143,332.28
Legal Assistant II	recruiting Fall 2023	1	\$33,600.00	\$12,982.00	\$46,582.00
Total Existing Vacancy Funding		15	\$887,542.10	\$265,644.95	\$953,187.05

Out of Country Travel Fiscal Year 2025

Gaming Commission (182-00)

Employee Name	Destination	Purpose	Cost	Fund Source
RATLIFF DANIEL	TORONTO CANADA	INVESTIGATION	2498	3318700000
THAMES JEFF	TORONTO CANADA	INVESTIGATION	2782	3318700000
THAMES JEFF	LONDON UNITED KINGDOM	INVESTIGATION	8860	2218700000
UNDERWOOD PHILLIP	LONDON UNITED KINGDOM	INVESTIGATION	12467	2218700000

26607

Agency Revenue Source Report - FY2023 Data
As Required by HR 831, 2015 Legislative Session
And SB 2387, 2016 Legislative Session

Agency Name

Mississippi Gaming Commission 182-00

Budget Year

Fiscal Year 2023

State Support Sources

General Funds SB 3038
Fund 2218700000

Amount Received

\$ 8,828,391.00

State Support Special Funds:

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

BP Settlement Fund

Gulf Coast Restoration Fund

Coronavirus State Fiscal Recovery Fund

Coronavirus State Fiscal Recovery Lost Revenue Fund

SSSF add'l #1

SSSF add'l #2

SSSF add'l #3

Amount Received

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Federal Fund #1

Federal Fund #2

Amount Received

Action or results promised in order to receive funds

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds

Special Fund 3318700000 SB 3038

Amount Received

\$ 986,096.00

Revenue from Tax, Fine or Fee Assessed

Casino Quarterly Fee

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended
Amount

\$ 3,912,500.00

\$ 3,912,500.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5
MGC Regulations Part 7, Chapter 4
Quarterly Invoice

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

Investigations

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended
Amount

\$ 1,500.00

\$ 1,500.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
Estimated fee collected prior to service rendered

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

Investigations - Junkets

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended
Amount

\$ 3,150.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
Junket permit fee \$500/plus \$500 investigative fee

Purpose

Revenue from Tax, Fine or Fee Assessed
Annual Report Filing Fee

\$	3,150.00	Defraying the expenses of the Mississippi Gaming Commission
Amount Assessed		
Amount Collected	\$	13,800.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment		
Method of Collection	Annual report filing fee \$150/suitability license	
Amt. & Purpose for which Expended Amount		Purpose
\$	13,800.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Gaming Laboratory Fee

Amount Assessed		
Amount Collected	\$	361,840.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment		
Method of Collection	Monthly Invoice/\$225 per line item	
Amt. & Purpose for which Expended Amount		Purpose
\$	361,840.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Gaming Laboratory - Shipping Fee

Amount Assessed		
Amount Collected	\$	314,275.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment		
Method of Collection	Monthly Invoice/\$100 per machine	
Amt. & Purpose for which Expended Amount		Purpose
\$	314,275.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Associated Equipment Fee

Amount Assessed		
Amount Collected	\$	34,500.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment		
Method of Collection	Monthly Invoice/ Associated Equipment fee \$125/hour	
Amt. & Purpose for which Expended Amount		Purpose
\$	34,500.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Reimbursement from FBI - S Agent Salary

Amount Assessed		
Amount Collected	\$	6,616.00
Authority to Collect	Miss Code Ann. 75-76-325	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	
Amt. & Purpose for which Expended Amount		Purpose
\$	6,616.00	Reimbursement for Salary expense - S Agent

Revenue from Tax, Fine or Fee Assessed
Reimbursement from US Marshals Serv - S Agent Salary

Amount Assessed		
Amount Collected	\$	19,703.00
Authority to Collect	Miss Code Ann. 75-76-325	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	
Amt. & Purpose for which Expended Amount		Purpose

\$	19,703.00	Reimbursement for Salary expense - S Agent
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Revenue from Tax, Fine or Fee Assessed
Refunds from Vendors

Amount Assessed		
Amount Collected	\$	875.00
Authority to Collect	Miss. Code Ann. 75-76-325, 75-76-33	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	
Amt. & Purpose for which Expended		
Amount		Purpose
\$	875.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Sale of Capital Assets (Surplus Property)

Amount Assessed		
Amount Collected	\$	9,500.00
Authority to Collect	Miss. Code Ann. 75-76-325, 75-76-33	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	
Amt. & Purpose for which Expended		
Amount		Purpose
\$	9,500.00	Law Enforcement Vehicle Replacement

Revenue from Tax, Fine or Fee Assessed
Charitable Gaming

Amount Assessed		
Amount Collected	\$	1,205,094.00
Authority to Collect	Miss. Code Ann. 97-33-101, 97-33-107, 97-33-109; MGC Regulation B (fees)	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	
Amt. & Purpose for which Expended		
Amount		Purpose
\$	1,205,094.00	Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed
Work Permits
Special Fund 3318700000

Amount Assessed		
Amount Collected	\$	623,300.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment	Work Permit fee \$75/original; \$125/renewal	
Method of Collection	Proof of payment required before permit is processed	
Amt. & Purpose for which Expended		
Amount		Purpose
\$	623,300.00	Fingerprint Analysis by DPS

Revenue from Tax, Fine or Fee Assessed
Investigations
Special Fund 3318700000

Amount Assessed		
Amount Collected	\$	254,036.00
Authority to Collect	Miss Code Ann. 75-76-325, 75-76-33, 76-75-5; MGC Regulations Part 7, Chapter 4	
Method of Determining Assessment	Estimated cost collected prior to travel to conduct investigations	
Method of Collection		
Amt. & Purpose for which Expended		
Amount		Purpose
\$	254,036.00	Travel (out of state and out of country) and other related expenses required to conduct investigations

Revenue from Tax, Fine or Fee Assessed
Refunds from Vendors
Special Fund 3318700000

Amount Assessed		
Amount Collected	\$	2,300.00
Authority to Collect	Miss. Code Ann. 75-76-325, 75-76-33	
Method of Determining Assessment		
Method of Collection	Collected at time of payment	

Amt. & Purpose for which Expended

Amount

\$	2,300.00
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Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

Seized Funds

Special Fund 3318700000

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

\$	104,960.00
----	------------

\$ 104,960.00
Miss. Code Ann. 97-33-17 (i)
Seized money

Purpose

Law Enforcement Enhancements

Revenue from Tax, Fine or Fee Assessed

Corporate Securities

Special Fund 3318700000

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

\$	1,500.00
----	----------

\$ 1,500.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4
Corporate and investigations fee \$80/hour plus expenses

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Special Fund 3318700000

Fiscal Year-Ending Balance

Amount Transferred to General Fund

Authority for Transfer to General Fund

Amount Transferred to Another Entity

Authority for Transfer to Other Entity

Name of Other Entity

Fiscal Year-Ending Balance

\$	408,402.26
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\$ 5,883,353.00
SB 3038
\$0.00

