

Gaming Commission

620 North Street, Ste 200 - Jackson, MS 39201

Jay McDaniel

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30, 2022	Estimated Expenses June 30, 2023	Requested For June 30, 2024	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	7,473,569	9,049,043	9,049,043		
a. Additional Compensation			77,267		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,480	1,500	1,500		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>7,475,049</b>	<b>9,050,543</b>	<b>9,127,810</b>	<b>77,267</b>	<b>0.85%</b>
2. Travel					
a. Travel & Subsistence (In-State)	80,388	82,000	82,000		
b. Travel & Subsistence (Out-Of-State)	67,104	75,000	75,000		
c. Travel & Subsistence (Out-Of-Country)	2,638	50,000	50,000		
<b>Total Travel</b>	<b>150,130</b>	<b>207,000</b>	<b>207,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B)</b>					
a. Tuition, Rewards & Awards	30,024	35,000	35,000		
b. Communications, Transportation & Utilities	20,078	30,000	42,000	12,000	40.00%
c. Public Information					
d. Rents	140,230	142,000	145,000	3,000	2.11%
e. Repairs & Service	53,727	60,000	62,000	2,000	3.33%
f. Fees, Professional & Other Services	201,739	203,500	208,500	5,000	2.46%
g. Other Contractual Services	46,217	18,000	18,000		
h. Data Processing	170,544	194,845	210,700	15,855	8.14%
i. Other	638	1,300	1,300		
<b>Total Contractual Services</b>	<b>663,197</b>	<b>684,645</b>	<b>722,500</b>	<b>37,855</b>	<b>5.53%</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	32,355	60,500	68,600	8,100	13.39%
c. Equipment, Repair Parts, Supplies & Accessories	78,859	126,300	128,200	1,900	1.50%
d. Professional & Scientific Supplies & Materials	544	2,000	2,000		
e. Other Supplies & Materials	141,095	72,800	72,800		
<b>Total Commodities</b>	<b>252,853</b>	<b>261,600</b>	<b>271,600</b>	<b>10,000</b>	<b>3.82%</b>
<b>D. CAPITAL OUTLAY</b>					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	29,214	48,400	38,400	(10,000)	(20.66%)
d. IS Equipment (Data Processing & Telecommunications)	118,503	92,630	92,708	78	0.08%
e. Equipment - Lease Purchase					
f. Other Equipment	74,075	38,970	48,892	9,922	25.46%
<b>Total Equipment (Schedule D-2)</b>	<b>221,792</b>	<b>180,000</b>	<b>180,000</b>		
3. Vehicles (Schedule D-3)	57,042	120,000	120,000		
4. Wireless Comm. Devices (Schedule D-4)					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>274</b>				
<b>TOTAL EXPENDITURES</b>	<b>8,820,337</b>	<b>10,503,788</b>	<b>10,628,910</b>	<b>125,122</b>	<b>1.19%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	564,579	810,042	810,042		
General Fund Appropriation (Enter General Fund Lapse Below)	7,936,470	8,828,391	8,903,513	75,122	0.85%
State Support Special Funds	50,000				
Federal Funds					
Other Special Funds (Specify)					
Work Permits, Investigations & Seized	942,483	1,675,397	1,725,397	50,000	2.98%
Coronavirus Supplemental Fund	46,147				
CARES ACT Hazard Duty/Gov. Discretionary	90,700				
Less: Estimated Cash Available Next Fiscal Period	(810,042)	(810,042)	(810,042)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>8,820,337</b>	<b>10,503,788</b>	<b>10,628,910</b>	<b>125,122</b>	<b>1.19%</b>
GENERAL FUND LAPSE	239,662				
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full	121	121	121	
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				
Average Annual Vacancy Rate (Percentage)	a.) Perm Full	18.14	10.00	10.00	
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				

Approved by: Jay McDaniel

Submitted by: Shelly LeGrand

Date: 8/1/2022 4:08 PM

Budget Officer: Shelly LeGrand / slegrand@mge.ms.gov

Phone Number: 601-576-3842

Title: Dir. of Admin. Services

REQUEST BY FUNDING SOURCE

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	392,524	59.19%		215,145	31.42%		253,000	35.02%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized	224,526	33.86%		469,500	68.58%		469,500	64.98%	
16. Coronavirus Supplemental Fund	46,147	6.96%							
17. CARES ACT Hazard Duty/Gov.									
18.									
<b>Total Contractual</b>	<b>663,197</b>		<b>7.52%</b>	<b>684,645</b>		<b>6.52%</b>	<b>722,500</b>		<b>6.80%</b>
1. General _____ State Support Special (Specify) _____	141,126	55.81%		128,920	49.28%		138,920	51.15%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized	111,727	44.19%		132,680	50.72%		132,680	48.85%	
16. Coronavirus Supplemental Fund									
17. CARES ACT Hazard Duty/Gov.									
18.									
<b>Total Commodities</b>	<b>252,853</b>		<b>2.87%</b>	<b>261,600</b>		<b>2.49%</b>	<b>271,600</b>		<b>2.56%</b>

Name of Agency : Gaming Commission

Specify Funding Sources As Shown Below	FY 2022 Actual Amount	% of Line Item	% of Total Budget	FY 2023 Estimated Amount	% of Line Item	% of Total Budget	FY 2024 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	7,042	12.35%		60,000	50.00%		60,000	50.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	50,000	87.65%							
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____				60,000	50.00%		60,000	50.00%	
15. Work Permits, Investigations & Seized									
16. Coronavirus Supplemental Fund									
17. CARES ACT Hazard Duty/Gov.									
18.									
<b>Total Vehicles</b>	<b>57,042</b>		<b>0.65%</b>	<b>120,000</b>		<b>1.14%</b>	<b>120,000</b>		<b>1.13%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Coronavirus Local Fiscal Recovery Fund									
11. Coronavirus State Fiscal Recovery Fund									
12. Coronavirus State Fiscal Recovery Lost Revenue Fund									
13. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
14. Federal _____ Other Special (Specify) _____									
15. Work Permits, Investigations & Seized									
16. Coronavirus Supplemental Fund									
17. CARES ACT Hazard Duty/Gov.									
18.									
<b>Total Wireless Communication Devs.</b>									

**SPECIAL FUNDS DETAIL**

Gaming Commission (182-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund (6418500000)	CEF - Capital Expense Fund	50,000		
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CLFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
<b>State Support Special Fund TOTAL</b>		<b>50,000</b>		
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2023 FY 2024</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2022</b>	<b>(2) Estimated Revenues FY 2023</b>	<b>(3) Requested Revenues FY 2024</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	564,579	810,042	810,042
Work Permits (3318700000)	Investigating, Permitting, Fingerprints & Interagency Fees	668,210	775,397	780,409
Coronavirus Supplemental Fund (5820185000)	Law Enforcement Software Management System	46,147		
CARES ACT Hazard Duty/ Gov Disc Fund (6820185000)	Governor's Discretionary Fund/ Hazard Duty Pay	90,700		
Seized Funds (3318700000)	Increasing Law Enforcement Resources		100,000	100,000
Investigations (3318700000)	Investigating, Permitting, Fingerprints & Interagency Fees	274,273	800,000	844,988
<b>Other Special Fund TOTAL</b>		<b>1,643,909</b>	<b>2,485,439</b>	<b>2,535,439</b>

<b>SECTIONS S + A + B TOTAL</b>	<b>1,693,909</b>	<b>2,485,439</b>	<b>2,535,439</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>			<b>(1) Reconciled Balance as of 6/30/22</b>	<b>(2) Balance as of 6/30/23</b>	<b>(3) Balance as of 6/30/24</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
MGC Petty Cash	2218700000	Regions Bank	2,500	2,500	2,500

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Gaming Commission (182-00)

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Name of Agency

### STATE SUPPORT SPECIAL FUNDS

In Fiscal Year 2022, SB2937 authorized the MGC to receive \$50,000 from the Capital Expense Fund. This money was for the purchase of vehicles. The agency does not anticipate receiving any State Support Special Funds in FY 2023 or FY 2024.

### FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the MGC participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. While there are no such funds as of FY 2022, any future fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

CONTINUATION AND EXPANDED TOTAL REQUEST

Gaming Commission (182-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2022 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages & Fringe	7,058,726			416,323	7,475,049
Travel	126,941			23,189	150,130
Contractual Services	392,524			270,673	663,197
Commodities	141,126			111,727	252,853
Other Than Equipment					
Equipment	210,111			11,681	221,792
Vehicles	7,042	50,000			57,042
Wireless Communication Devices					
Subsidies, Loans & Grants				274	274
<b>Total</b>	<b>7,936,470</b>	<b>50,000</b>		<b>833,867</b>	<b>8,820,337</b>
No. of Positions (FTE)	121.00				121.00

	FY 2023 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages & Fringe	8,182,326			868,217	9,050,543
Travel	137,000			70,000	207,000
Contractual Services	215,145			469,500	684,645
Commodities	128,920			132,680	261,600
Other Than Equipment					
Equipment	105,000			75,000	180,000
Vehicles	60,000			60,000	120,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>8,828,391</b>			<b>1,675,397</b>	<b>10,503,788</b>
No. of Positions (FTE)	121.00				121.00

	FY 2024 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages & Fringe	27,267			50,000	77,267
Travel					
Contractual Services	37,855				37,855
Commodities	10,000				10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>75,122</b>			<b>50,000</b>	<b>125,122</b>
No. of Positions (FTE)					

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Gaming Commission (182-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2024

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Riverboat Gaming	7,722,668			1,725,397	9,448,065
2.	Charitable Bingo	1,180,845				1,180,845
	Summary of All Programs	8,903,513			1,725,397	10,628,910

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2  
Riverboat Gaming  
Program

Gaming Commission (182-00)

Name of Agency

	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	7,133,748			918,217	8,051,965
Travel	112,000			70,000	182,000
Contractual Services	228,000			469,500	697,500
Commodities	118,920			132,680	251,600
Other Than Equipment					
Equipment	100,000			75,000	175,000
Vehicles	30,000			60,000	90,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,722,668</b>			<b>1,725,397</b>	<b>9,448,065</b>
No. of Positions (FTE)	108.00				108.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Charitable Bingo

Gaming Commission (182-00)

Name of Agency

Program

	FY 2024 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2024 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,075,845				1,075,845
Travel	25,000				25,000
Contractual Services	25,000				25,000
Commodities	20,000				20,000
Other Than Equipment					
Equipment	5,000				5,000
Vehicles	30,000				30,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,180,845</b>				<b>1,180,845</b>
No. of Positions (FTE)	13.00				13.00

Note: FY2024 Total Request = FY2023 Estimated + FY2024 Incr(Decr) for Continuation + FY2024 Expansion/Reduction of Existing Activities + FY2024 New Activities.

**PROGRAM DECISION UNITS**

<b>EXPENDITURES</b>							
<b>SALARIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CAPTITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TOTAL</b>							

**FUNDING**

GENERAL FUNDS							
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
<b>TOTAL</b>							

**POSITIONS**

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
<b>TOTAL</b>							

**PRIORITY LEVEL :**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Gaming Commission

1 - Riverboat Gaming

Name of Agency

Program Name

**I. Program Description:**

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

**II. Program Objective:**

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron. Current program activities are supported by the funding (FY 23 Estimated & FY 24 increase for continuations) of MBR-1-03.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2023 & FY 2024 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Salaries:**

The Mississippi Gaming Commission (MGC) requests additional salary compensation of \$77,267 in the Riverboat Program. We request an increase in general funds of \$27,267 and in special funds of \$50,000 in order to accomplish our goal. During FY 2024, the MGC anticipates the retirement of two Enforcement Division supervisors, and requests \$38,804 to accomplish title changes for their replacements. These key positions will be filled by promotion within the agency. It is important to have employees who possess a thorough knowledge of the casino regulations take over these supervisory rolls.

In the Tunica office we anticipate promoting a Law Enforcement Officer Supervisor to replace the retiring Law Enforcement Officer Manager. In the Biloxi office we anticipate promoting a Law Enforcement Officer III (degree) to replace the retiring Law Enforcement Officer Supervisor. The MGC is requesting funding of \$38,463 for six (6) in-range adjustments. We anticipate six employees completing the Certified Public Manager (CPM) program, and would like to award a 5% increase to each employee for this accomplishment.

**(E) Contractual Services:**

The Mississippi Gaming Commission requests an increase of \$37,855 in Contractual Services for the Riverboat Program. Being an agency comprised mostly of law enforcement officers and accountants, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that require professional assistance, annual maintenance or upgrades. We have noticed significant increase in most all contracts due to the cost of inflation being passed on to us, the customer. These items will not expand the MGC, but will allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

**(F) Commodities:**

The Mississippi Gaming Commission requests an increase of \$10,000 in the Major Object Category Commodities. The Agency will continue to be fiscally responsible, but there has been a rise in supply costs as well as shipping fees. This will not expand the programs of the agency, but will ensure there are no disruption of services. The MGC has three offices statewide and must provide an adequate amount of supplies for all staff members to do their jobs.

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

*\* 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Gaming Commission (182-00)

1 - Riverboat Gaming

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Number of Casinos Regulated	26.00	26.00	26.00	26.00
2 Work Permits Processed (Number of)	7,600.00	7,600.00	7,600.00	8,000.00
3 Investigations - Scheduled (Number of)	115.00	208.00	115.00	150.00
4 Compliance Audits Opened (Number of)	15.00	10.00	15.00	10.00
5 Corporate Securities Investigations Opened (Number of)	30.00	36.00	30.00	30.00
6 Casino Inspections (Number of)	180.00	254.00	180.00	200.00
7 Illegal Machines Destroyed/Confiscated (Number of)	100.00	243.00	100.00	100.00
8 Gaming Device Evaluations (Number of)	900.00	830.00	900.00	800.00
9 Annual State Riverboat Gaming Revenues	2,000,000,000.	2,618,546,136.	2,000,000,000.	2,000,000,000.

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Average Cost per Employee to Total State Riverboat Gaming Revenues	16,025,457.00	24,245,798.00	18,476,000.00	18,476,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2022 APPRO	FY 2022 ACTUAL	FY 2023 ESTIMATED	FY 2024 PROJECTED
1 Work Permits Issued (Number of)	7,600.00	7,600.00	7,600.00	8,000.00
2 Investigations Completed (Number of)	115.00	208.00	115.00	150.00
3 Audits Completed (Number of)	15.00	10.00	15.00	10.00
4 Corporate Investigations Completed (Number of)	30.00	36.00	30.00	30.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Gaming Commission (182-00)

	Fiscal Year 2023 Funding			FY 2023 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name: (1) Riverboat Gaming</b>				
General	7,647,546	(229,426)	7,418,120	(3.00%)
State Support Special				
Federal				
Other Special	1,675,397		1,675,397	
<b>TOTAL</b>	<b>9,322,943</b>	<b>(229,426)</b>	<b>9,093,517</b>	

**Narrative Explanation:**

In the Riverboat Program, the categories of Salaries, Equipment, Commodities, Contractual, Vehicles, and Travel will all absorb any reduction. A reduction in salaries will mean that no one can receive in-range adjustments and vacancies will go unfilled. Significant budget cuts could mean layoffs. Travel allows the MGC Investigation Division to conduct thorough investigations of investors and key employees. This category is directly related to the agency's revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, Vehicles or Contractual will affect the activities necessary for continued day-to-day operation.

<b>Program Name: (2) Charitable Bingo</b>				
General	1,180,845	(35,426)	1,145,419	(3.00%)
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>	<b>1,180,845</b>	<b>(35,426)</b>	<b>1,145,419</b>	

**Narrative Explanation:**

In the Charitable Bingo program, the categories of Salaries, Equipment, Commodities, Contractual, Vehicles, and Travel will all absorb any reduction. A reduction in salaries will mean that no one can receive in-range adjustments when warranted. Significant budget cuts could mean a higher vacancy rate or layoffs. Travel allows the MGC Charitable Gaming Division to travel the State in order to properly audit and regulate the Bingo Halls. This category is directly related to the agency's revenue generating ability, and cuts will result in reduced revenue. Any reduction in Equipment, Commodities, Vehicles or Contractual will affect the activities necessary for continued day-to-day operation.

<b>Program Name: (99) Summary of All Programs</b>				
General	8,828,391	(264,852)	8,563,539	(3.00%)
State Support Special				
Federal				
Other Special	1,675,397		1,675,397	
<b>TOTAL</b>	<b>10,503,788</b>	<b>(264,852)</b>	<b>10,238,936</b>	

**SCHEDULE B  
CONTRACTUAL SERVICES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
61050000 Tuition, Dues & Fees	3,924	5,000	5,000
61060000 Employee Training	26,100	30,000	30,000
<b>Total</b>	<b>30,024</b>	<b>35,000</b>	<b>35,000</b>
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
61100000 Transportation of Goods	3,772	8,000	12,000
61110000 Postal Services	4,000	7,000	10,000
61200000 Utilities	12,306	15,000	20,000
<b>Total</b>	<b>20,078</b>	<b>30,000</b>	<b>42,000</b>
<b>D. Rents (61400xxx-61490xxx)</b>			
61400000 Building & Floor Space Rental	115,000	115,000	115,000
61420000 Equipment Rental / Copiers / Postage Meters	25,230	27,000	30,000
<b>Total</b>	<b>140,230</b>	<b>142,000</b>	<b>145,000</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 Maintenance, Repair & Services	53,727	60,000	62,000
<b>Total</b>	<b>53,727</b>	<b>60,000</b>	<b>62,000</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 Inter-agency Fees	182,470	188,500	193,500
61670000 Legal & Related Services	3,275	5,000	5,000
61680000 Medical Services	864	2,000	2,000
61690000 Fees and Services - Other Professional Fees	15,130	8,000	8,000
<b>Total</b>	<b>201,739</b>	<b>203,500</b>	<b>208,500</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61700000 Insurance Fees & Services	14,256	15,000	15,000
61735000 Salvage, Demo & Removal Services	2,109	3,000	3,000
61900000 Procurement Card Contractual Services	29,852		
<b>Total</b>	<b>46,217</b>	<b>18,000</b>	<b>18,000</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
61806000 Data Line & Network Charges / Outside Vendor	19,533	22,345	22,345
61818000 Cellular Usage / Outside Vendor	15,167	19,500	20,000
61836000 Outsourced IT Solutions / Outside Vendor	20,508	22,000	30,355
61839000 Software Acq. Installation & Maintenance / Outside Vendor	91,181	100,000	105,000
61848000 Maintenance and Repair	3,139	6,000	8,000

**SCHEDULE C  
COMMODITIES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
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**B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)**

62010000 Books	160	500	500
62085000 Office Supplies & Materials	6,919	30,000	33,100
62400000 Furniture & Equipment	25,276	30,000	35,000
<b>Total</b>	<b>32,355</b>	<b>60,500</b>	<b>68,600</b>

**C. Equipment Repair Parts, Supplies & Acces. (6205xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)**

62050000 Fuel	63,580	85,000	86,000
62055000 Fuel Card Repairs & Maintenance	6,246	10,900	10,900
62115000 Parts, Supplies & Accessories	6,478	12,400	13,300
62120000 Parts & Accessories - Vehicles		8,000	8,000
62130000 Tires & Tubes	2,555	10,000	10,000
<b>Total</b>	<b>78,859</b>	<b>126,300</b>	<b>128,200</b>

**D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxx)**

62025000 Photographic Supplies & Processing	544	2,000	2,000
<b>Total</b>	<b>544</b>	<b>2,000</b>	<b>2,000</b>

**E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)**

62020000 Decals & Signs Other Than Construction		5,000	5,000
62046000 Procurement Card Food for Persons	315	800	800
62060000 Janitorial & Cleaning Supplies	492	2,500	2,500
62135000 Uniforms & Apparel	30,611	40,000	40,000
62415000 Computer Supplies & Equipment	6,424	22,500	22,500
62900000 Procurement Card Commodity Purchases	102,438		
62910000 Petty Cash Expenses Commodities	815	2,000	2,000
<b>Total</b>	<b>141,095</b>	<b>72,800</b>	<b>72,800</b>

**Grand Total**

(Enter on Line 1-C of Form MBR-1)

	<b>252,853</b>	<b>261,600</b>	<b>271,600</b>
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**Funding Summary:**

General Funds	141,126	128,920	138,920
State Support Special Funds			
Federal Funds			
Other Special Funds	111,727	132,680	132,680
<b>Total Funds</b>	<b>252,853</b>	<b>261,600</b>	<b>271,600</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Gaming Commission (182-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

**C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)**

Table Desk (N)	3	4,827				
Lobby Seating (R)	2	2,848				
Executive Seating (R)	2	3,198				
Desk (R)	3	6,550	4	10,000	4	10,000
Desk, Reception (R)	1	2,447			1	2,805
Taser (N)	1	1,947				
Camera, Badgepass ID (R)	3	5,350				
Conference Room Table (R)			2	7,555	1	4,750
Printers (R)	3	2,047	3	2,050	3	2,050
Cross Cut Shredder (R)			2	6,500	2	6,500
Dual Side Card Printer (R)			1	3,895	10	3,895
Zoom Identity Camera (R)			3	8,400	3	8,400
Commission Room Chairs (R)			100	10,000		
<b>Total</b>		<b>29,214</b>		<b>48,400</b>		<b>38,400</b>

**D. IT/IS Equipment (DP & Telecommunications) (63200xxx)**

Dell Laptop 5520 (R)	20	20,513	15	15,375	15	15,375
Barcode Scanner (R)	5	7,201	1	1,450	1	1,450
Surface Pro 7 Tablet (R)	20	26,640	20	28,540	20	28,540
Video Security Server (N)	1	7,995				
Dell OptiPlex 7000 Tower (R)	5	5,395	3	3,240	3	3,240
Dell OptiPlex Tower 16gb (R)	3	3,184	2	2,200	2	2,200
Dell Opti Tower 25gb (R)	47	47,575	10	10,200	10	10,200
1 TB USB 3.0 Portable Hard Drive (N)			10	650	10	650
BenQ 24" Monitor (R)			20	2,500	20	2,500
GQ2480 LED/LEC Monitor (R)			13	1,950	13	1,950
Wireless Keyboards (R)			60	500	6	500
Scanner (R)			2	1,250	2	1,250
Encrypt ION Cable System (R)			2	6,600	2	6,600
Scanner (large capacity) (R)			1	5,500	1	5,500
Dell Thunderbolt Dock (R)			15	5,478	15	5,478
External USB Slim DVD+RW Optical Drive (N)			20	675	20	675
Brother Wireless Printer (R)			6	2,400	6	2,400



**SCHEDULE D-3**  
**PASSENGER/WORK VEHICLES**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2022	Act. FY Ending June 30, 2022		Est. FY Ending June 30, 2023		Req. FY Ending June 30, 2024	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300xxx)</b>							
63300100 Pickup Truck, Full Size	8	2	57,042	2	60,000	2	60,000
63300100 Truck, Van	3						
63300100 Passenger Car	47			2	60,000	2	60,000
<b>Total (A)</b>	<b>58</b>	<b>2</b>	<b>57,042</b>	<b>4</b>	<b>120,000</b>	<b>4</b>	<b>120,000</b>

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			<b>57,042</b>		<b>120,000</b>		<b>120,000</b>
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<b>Funding Summary:</b>			
General Funds	7,042	60,000	60,000
State Support Special Funds	50,000		
Federal Funds			
Other Special Funds		60,000	60,000
<b>Total Funds</b>	<b>57,042</b>	<b>120,000</b>	<b>120,000</b>

**SCHEDULE E**  
**SUBSIDIES, LOANS & GRANTS**

Gaming Commission (182-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2022	(2) Estimated Expenses FY Ending June 30, 2023	(3) Requested for FY Ending June 30, 2024
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<b>E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
68511000 Trans. COVID19 to UI Trust Fund	274		
<b>Total</b>	<b>274</b>		
<b>Grand Total</b> (Enter on Line 1-E of Form MBR-1)	<b>274</b>		

<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	274		
<b>Total Funds</b>	<b>274</b>		

**NARRATIVE**  
**2024 BUDGET REQUEST**

Gaming Commission (182-00)

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Name of Agency

Year 2024. Being an agency comprised mostly of law enforcement officers and accountants, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that require professional assistance, annual maintenance, or upgrades. We have noticed significant increases in most all contracts due to the cost of inflation being passed on to us, the customer. These items will not expand the MGC, but will allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

**COMMODITIES:**

The MGC requests an increase of \$10,000 in Commodities. The Agency will continue to be fiscally responsible, but there has been a rise in almost all supply costs as well as shipping fees. This will not expand the programs of the agency, but will ensure there are no disruption of services. The MGC maintains three offices statewide and must provide an adequate amount of supplies for all staff members to do their jobs.

**CAPITAL OUTLAY:**

**D-1 Capital Outlay Other Than Equipment:**

The Mississippi Gaming Commission requests no appropriation in the Major Object Category Capital Outlay Other Than Equipment for Fiscal Year 2024.

**D-2 Equipment:**

The Mississippi Gaming Commission requests level funding in the Major Object Category Capital Outlay for Fiscal Year 2024.

**D-3 Vehicles:**

The Mississippi Gaming Commission seeks level funding in the Major Object Category Vehicles for Fiscal Year 2024. No monies were spent on vehicles in FY 2019, FY 2020, or FY 2021. The MGC ordered for five (5) vehicles from negotiated State contracts early in the fall of 2022. However, due to cancelations by the manufacturers, only two (2) vehicles were received. Capital Expense Fund money in addition to General Funds were used in FY 2022 to purchase these vehicles. These are replacement vehicles, and will not increase the actual number of vehicles. At the time of the budget, the old vehicles had not gone to auction and were technically still in the MGC's possession. Once sold, the MGC will maintain a fleet of 56 vehicles.

The agency needs to replace some aging vehicles in FY 2023 and FY 2024, and will make every effort to purchase vehicles. For FY 2023, Special Funds and General Funds will be equal sources of money to purchase these vehicles. The MGC hopes to replace four (4) vehicles in FY 2023 and four (4) in FY 2024.

In order to carry out the responsibilities placed on the Agency by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to all licensed casinos and charitable gaming facilities for regulatory purposes. These facilities are spread throughout Mississippi. Many vehicles in the Agency's fleet have reached the requirements of age and high mileage necessary for replacement. This increases the amount necessary for repairs and maintenance in order to maintain our fleet. As of FY 2023, the agency has sixteen (16) of the total fifty-six (56) vehicles with mileage over 100,000. The Agency recognizes the need to keep cars in a constant rotation and annually rid itself of older high mileage vehicles needing costly maintenance.

**SUBSIDIES, LOANS, & GRANTS:**

The Mississippi Gaming Commission requests no appropriation in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2024.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2024**

Gaming Commission (182-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2022 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WOODS CARL	LOS ANGELES CA	INVESTIGATION	1,244	3318700000
WOODS CARL	CHICAGO IL	INVESTIGATION	1,178	3318700000
WOODS CARL	LAS VEGAS NV	INVESTIGATION	2,474	2218700000
WOODS CARL	IRVINE CA	INVESTIGATION	2,349	2218700000
WOODS CARL	LOS ANGELES CA	INVESTIGATION	4,677	2218700000
Total Out of State Cost			\$ 67,104	

## VEHICLE PURCHASE DETAILS

Gaming Commission (182-00)

Name of Agency				
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?      FY2024 Req. Cost
<b>Passenger Vehicles</b>				
<b>63300100 Passenger Car</b>				
2023	Full- Size Sedan	Jackson Car Pool	Law Enforcement	Replacement 30,000
2023	Full-Size Sedan	Tunica Car Pool	Law Enforcement	Replacement 30,000
<b>63300100 Pickup Truck, Full Size</b>				
2023	Ford F150	Jackson Enforcement/Charitable Pool	Law Enforcement	Replacement 30,000
2023	Ford F150	Criminal Investigation Division	Law Enforcement	Replacement 30,000
<b>TOTAL</b>				<b>120,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>120,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2022**

Gaming Commission (182-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2022	Average Miles per Year	Replacement Proposed	
									FY2023	FY2024
W	2012 DODGE CARAVAN	2012	DODGE	T-MOTOR POOL (COMP)	I	G-59607	52,744	10,000		
W	2012 DODGE CARAVAN	2012	DODGE	BIL X-ENFORCEMENT POOL	I	G-59465	64,566	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-COMPLIANCE POOL	I	G-59439	77,826	12,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-CENTRAL ENFORCEMENT	H	G-59436	76,358	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-59441	143,325	10,000		Y
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	T-MOTOR POOL (ENF)	H	G-59445	56,920	10,000		
P	2012 CHEVROLET IMPALA	2012	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-59435	156,776	10,000	Y	
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	T-MOTOR POOL (ENF)	H	G-63062	53,684	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-CENTRAL ENFORCEMENT	I	G-63063	83,659	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-CENTRAL ENFORCEMENT	H	G-63064	77,134	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-CENTRAL ENFORCEMENT	H	G-63065	103,328	10,000		
P	2013 CHEVROLET IMPALA	2013	CHEVROLET	JXN-MOTOR POOL	H	G-63066	70,919	12,000		
P	2014 FORD FUSION	2014	FORD	JXN-BINGO MOTOR POOL	I	G-66415	62,661	10,000		
P	2014 FORD FUSION	2014	FORD	JXN-MOTOR POOL	I	G-66416	123,343	10,000		
P	2014 CHEVROLET IMPALA	2014	CHEVROLET	JXN-MOTOR POOL	I	G-66322	89,037	10,000		
P	2014 CHEVROLET IMPALA	2014	CHEVROLET	JXN-ENFORCEMENT POOL	H	G-66321	99,241	15,000		
P	2014 CHEVROLET IMPALA	2014	CHEVROLET	T-MOTOR POOL (ENF)	H	G-66319	58,368	12,000		
P	2014 CHEVROLET IMPALA LIMITED	2014	CHEVROLET	JXN-BINGO MOTOR POOL	H	G-66320	99,273	12,000		
W	2015 FORD F150	2015	FORD	JXN-UC	H	XXXXXXXXXX	187,428	13,000	Y	
W	2022 FORD F150	2022	FORD	JXN-UC	H	XXXXXXXXXX	100	15,000		
P	2015 FORD TAURUS	2015	FORD	JXN-BINGO MOTOR POOL	H	G-69890	77,450	12,000		
P	2015 FORD TAURUS	2015	FORD	BIL X-ENFORCEMENT POOL	H	G-69891	45,468	12,000		

Vehicle Type: (P)assenger/(W)ork

## MGC Vehicle Pool List as of 06/30/2022

### Jackson

1 Allen, Paul  
2 Anderson, Keith  
3 Anderson, Lynn  
4 Atarji, Erin  
5 Atkinson, Mike  
6 Barnes, Monica  
7 Barney, Daphne  
8 Boothe, Jane  
9 Bounds, Hal  
10 Broadwater, Jeni  
11 Brown, Kim  
12 Bunch, Paul  
13 Chambers, Jessie  
14 Chisolm, Brad  
15 Chow, Leland  
16 Clark, Shonda  
17 Davenport, Dennis  
18 Divine, Amy  
19 Dodge, Patrick  
20 Edwards, Trish  
21 Finch, Reggie  
22 Foss, Susan  
23 Fulgham, Josh  
24 Godfrey, Chris  
25 Green, Marina  
26 Griffing, Tyler  
27 Harper, Ben  
28 Hetherington, Brad  
29 Holbrooks, Regina  
30 Hoover, Tom  
31 Hough, Kris  
32 Humprhey, Jonathan  
33 Jaroszewski, Danielle  
34 Junkin, Matthew  
35 Krzykowski, Chris  
36 LeGrand, Shelly  
37 Lieb, Amanda  
38 Mak, Benny  
39 McCoy, Christine  
40 McDaniel, Jay  
41 McKenzie, Jeffory  
42 Monroe, Jayme  
43 Nutt, Bennie

44 Ratliff, Dan  
45 Rebert, Amanda  
46 Rife, Brandy  
47 Sang, Alan  
48 Sebren, Donna  
49 Sessums, Blake  
50 Sills, Stephanie  
51 Thames, Jeff  
52 Thigpen, LaShana  
53 Underwood, Phillip  
54 Waltman, Brandon  
55 Watson, Brittney  
56 Wiggins, Jason  
57 Williams, Eddie  
58 Wiselogel, Dellie  
59 Wong, Bei  
60 Wong, Ed  
61 Woods, Chris  
62 Young, Justin

### Biloxi

1 Alexander, Bryan  
2 Collins, Christi  
3 Duhon, Barbara  
4 Echelberry, Robert  
5 Fedele, Tony  
6 Gremillion, Mike  
7 Hawk, Elizabeth  
8 Hayes, Roger  
9 Heffner, Megan  
10 Hinton, Cody  
11 Kingman, Dave  
12 Neal, Kim  
13 Nguyen, Julie  
14 Parsons, Nathan  
15 Powell, Sherri  
16 Robinson, Utopia  
17 Rosenquist, Derek  
18 Tuck, Richard  
19 Ware, Lisa  
20 Watson, Carrie  
21 Yeatts, Stephanie

### Tunica

1 Beaver, Ashley  
2 Crockett, Alisa  
3 Edwards, Drew  
4 England, Billy  
5 Gross, Amesha  
6 Hadley, Beckett  
7 Herring, Jeremy  
8 Johnson, Patricia  
9 Kistler, Scott  
10 McBride, Stephen  
11 Pence, Barbara  
12 Redmond, Timothy  
13 Shegog, Keenika  
14 Turner, Melanie  
15 Tutor, Rodney

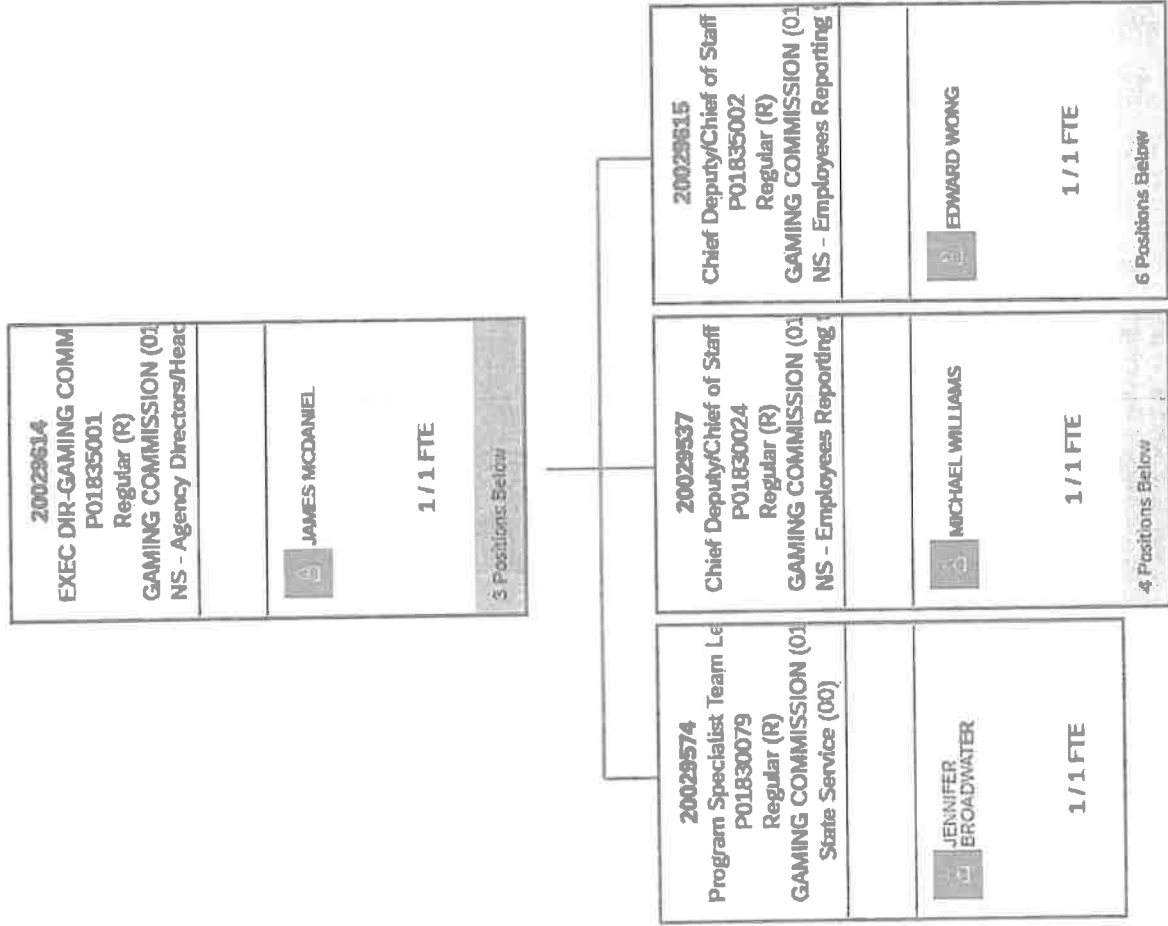
CAPITAL LEASES


Gaming Commission (182-00)

Name of Agency


VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-22	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2022			Estimated FY 2023			Requested FY 2024		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

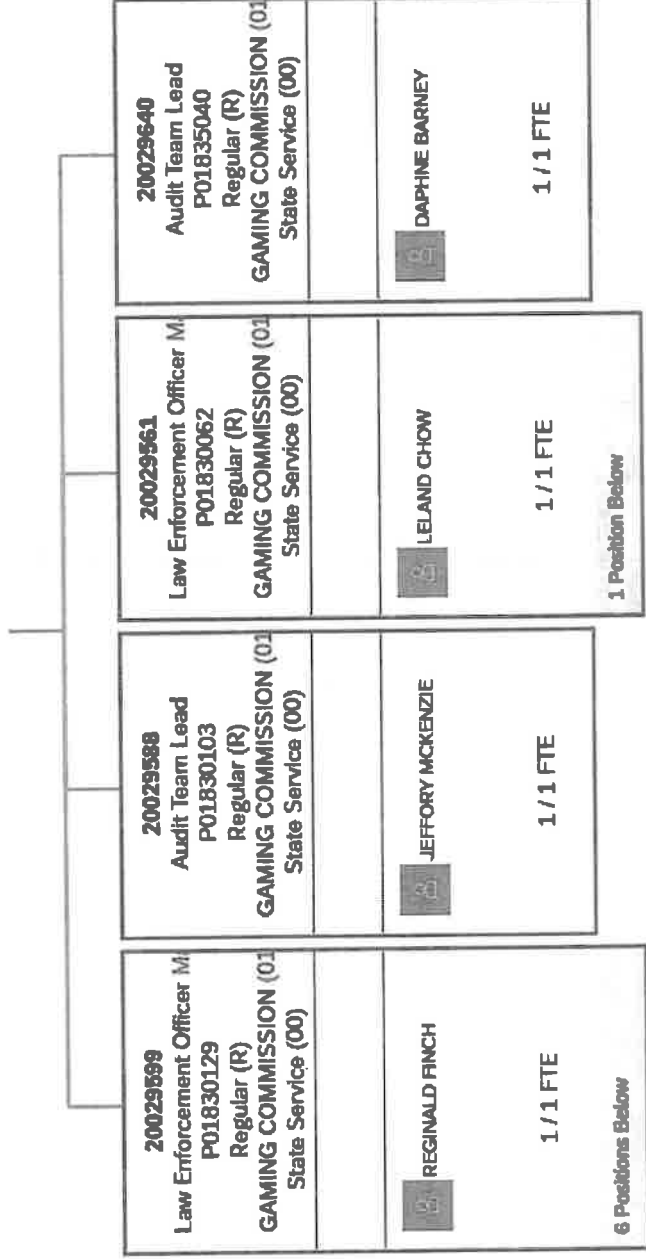






<b>20029565</b> Systems Administration Team P01830066 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)		 <b>ALAN SANG</b>	<b>1 / 1 FTE</b>	1 Position Below
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<b>20029576</b> Systems Administration Team P01830086 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	<b>2</b> <sup>+</sup>		<b>0 / 1 FTE</b>	
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<b>20029633</b> Law Enforcement Officer Ac P01835032 Regular (R) GAMING COMMISSION (01 NS - Employees Reporting	
 REGINA HOLBROOKS	1 / 1 FTE
4 Positions Below	




<b>20029561</b> Law Enforcement Officer M P01830062 Regular (R) GAMING COMMISSION (01 State Service (00)	 <b>LELAND CHOW</b>	<b>1 / 1 FTE</b>	1 Position Below
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<b>20029634</b> Law Enforcement Officer Te P01835033 Regular (R) GAMING COMMISSION (01 State Service (00)	 <b>WILLIAM BOUNDS</b>	<b>1 / 1 FTE</b>	5 Positions Below
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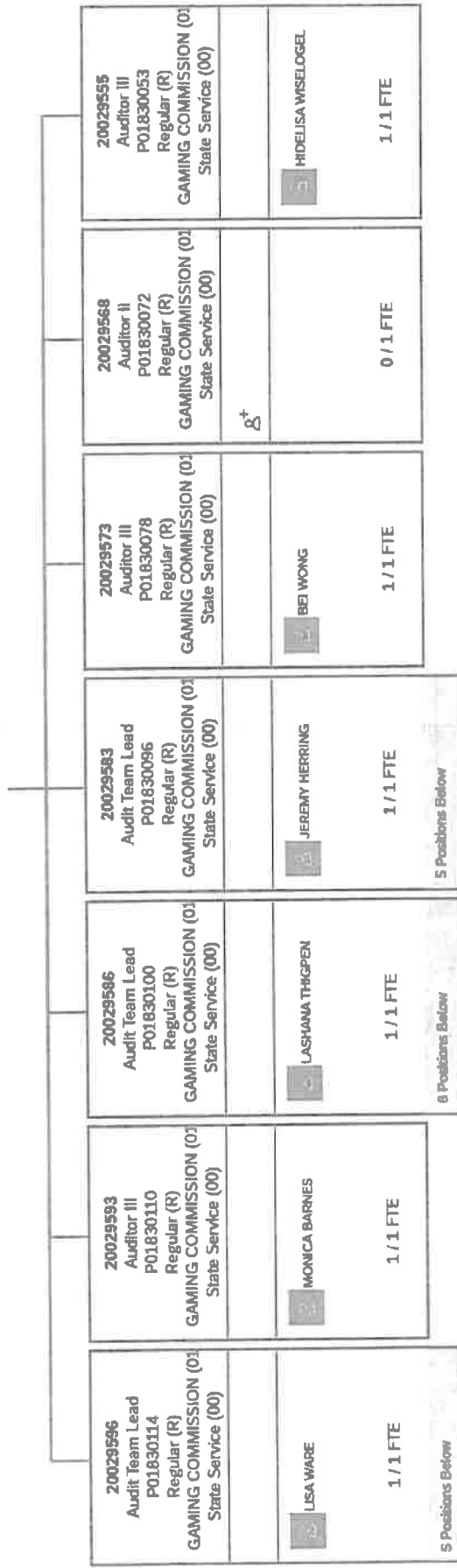
<b>20029620</b> Accounting Supervisor P01835011 Regular (R) GAMING COMMISSION... NS - Employees Reporti...	 <b>ROCHELLE LEGRAND</b>	1 / 1 FTE  7 Positions Below
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<b>20029591</b> Accountant III P01830107 Regular (R) GAMING COMMISSION... NS - Employees Reporti...	 <b>DONNA SEBREN</b>	1 / 1 FTE  1 Position Below
<b>20029571</b> Accounting Technician III P01830075 Regular (R) GAMING COMMISSION... State Service (00)	 Rebecca Anderson	1 / 1 FTE
<b>20029554</b> PROJECTS OFFICER IV... P01830050 Regular (R) GAMING COMMISSION... NS - Employees Reporti...	8 <sup>+</sup>	0 / 1 FTE
<b>20029527</b> Accountant I P01830005 Regular (R) GAMING COMMISSION... NS - Employees Reporti...	 <b>BENNIE NUTT</b>	1 / 1 FTE
<b>20029626</b> Human Resources Gen... P01835019 Regular (R) GAMING COMMISSION... State Service (00)	 <b>ERIN ATARJI</b>	1 / 1 FTE
<b>20029635</b> Admin Support Assistan... P01835034 Regular (R) GAMING COMMISSION... State Service (00)	 <b>LINDA REBERT</b>	1 / 1 FTE
<b>20029607</b> Accountant III P01830141 Regular (R) GAMING COMMISSION... State Service (00)	 <b>SUSAN FOSS</b>	1 / 1 FTE




Support

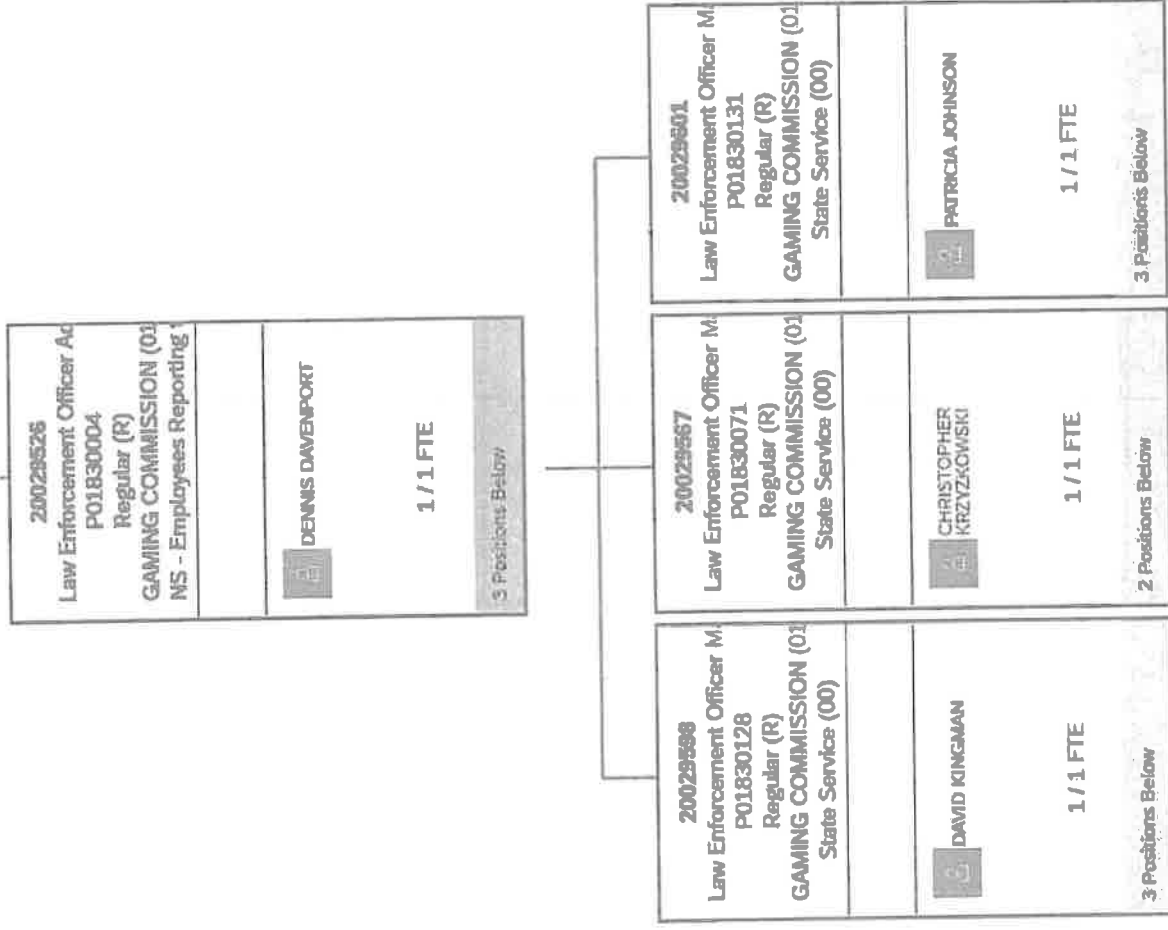
<b>20029602</b> Accountant III P01830133 Regular (R) GAMING COMMISSION... State Service (00)	 <b>BLAKE SESSUMS</b>
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<b>20029592</b> Audit Supervisor P01830109 Regular (R) GAMING COMMISSION (01) NS - Employees Reporting	
 STEPHANIE SILLS	1 / 1 FTE
7 Positions Below	









<b>20029586</b> Audit Team Lead P01830100 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)		
	 LASHANA THRGPEN	1 / 1 FTE
5 Positions Below		


<b>20029572</b> GAM-ACCOUNTANT/AUDIT P01830077 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	g <sup>+</sup>	0 / 1 FTE
<b>20029546</b> GAM-ACCOUNTANT/AUDIT P01830037 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	g <sup>+</sup>	0 / 1 FTE
<b>20029649</b> Auditor III P01835054 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	 BRITTNEY WATSON	1 / 1 FTE
<b>20029606</b> GAM-ACCOUNTANT/AUDIT P01830139 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	g <sup>+</sup>	0 / 1 FTE
<b>20029605</b> Auditor III P01830138 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	 SHONDA CLARK	1 / 1 FTE
<b>20029611</b> Auditor III P01830145 Regular (R) <b>GAMING COMMISSION (01</b> State Service (00)	 KIMBERLY BROWN	1 / 1 FTE








<b>20029536</b> Law Enforcement Officer Su P01830021 Regular (R) GAMING COMMISSION (01) State Service (00)	
 CHRISTI COLLINS	1 / 1 FTE
6 Positions Below	


<b>20029560</b> Law Enforcement Officer III P01830059 Regular (R) GAMING COMMISSION (01) State Service (00)		<b>20029540</b> Law Enforcement Officer II P01830030 Regular (R) GAMING COMMISSION (01) State Service (00)		<b>20029528</b> Law Enforcement Officer II P01830008 Regular (R) GAMING COMMISSION (01) State Service (00)	g <sup>+</sup> ♦	<b>20029531</b> Law Enforcement Officer III P01830011 Regular (R) GAMING COMMISSION (01) State Service (00)	<b>20029534</b> Law Enforcement Officer III P01830018 Regular (R) GAMING COMMISSION (01) State Service (00)	<b>20029631</b> Law Enforcement Officer III P01835030 Regular (R) GAMING COMMISSION (01) State Service (00)
 WILLIAM HINTON	1 / 1 FTE	 UTOPIA ROBINSON	1 / 1 FTE			 MICHAEL GREMLION	 RICHARD TUCK	 SHERRI POWELL
	1 / 1 FTE		0 / 1 FTE					


20029567 Law Enforcement Officer M P01830071 Regular (R) GAMING COMMISSION (01 State Service (00)		 CHRISTOPHER KRZYKOWSKI	1 / 1 FTE	2 Positions Below
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20029582 Law Enforcement Officer Su P01830094 Regular (R) GAMING COMMISSION (01 State Service (00)		 CHRISTOPHER GODFREY	1 / 1 FTE	2 Positions Below
20029642 Law Enforcement Officer Su P01835044 Regular (R) GAMING COMMISSION (01 State Service (00)		 ALEXANDER ALLEN	1 / 1 FTE	2 Positions Below


<b>20029642</b> Law Enforcement Officer Su P01835044 Regular (R) GAMING COMMISSION (01 State Service (00)		 ALEXANDER ALLEN  1 / 1 FTE	2 Positions Below
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<b>20029541</b> Law Enforcement Officer III P01830031 Regular (R) GAMING COMMISSION (01 State Service (00)	g <sup>+</sup>		
<b>20029613</b> Law Enforcement Officer III P01830147 Regular (R) GAMING COMMISSION (01 State Service (00)		 MATTHEW GRIFFING  1 / 1 FTE	


<b>20029557</b> Law Enforcement Officer Su P01830055 Regular (R) GAMING COMMISSION (01 State Service (00)		 AMESHA GROSS  1 / 1 FTE	2 Positions Below
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<b>20029581</b> Law Enforcement Officer III P01830093 Regular (R) GAMING COMMISSION (01 State Service (00)		 MELANIE TURNER  1 / 1 FTE	
<b>20029551</b> Law Enforcement Officer II P01830046 Regular (R) GAMING COMMISSION (01 State Service (00)	g <sup>+</sup>		0 / 1 FTE

<b>20025625</b> <b>Law Enforcement Officer A</b> <b>P01830003</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>NS - Employees Reporting</b>	 <b>DANIEL RATLIFF</b>  <b>1 / 1 FTE</b>
8 Positions Below	

<b>20025644</b> <b>Law Enforcement Officer III</b> <b>P01830097</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>CARL WOODS</b>  <b>1 / 1 FTE</b>
<b>20025677</b> <b>Law Enforcement Officer III</b> <b>P01830087</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>JEFF THAMES</b>  <b>1 / 1 FTE</b>
<b>20025642</b> <b>Law Enforcement Officer III</b> <b>P01830032</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>PAUL DUNCH</b>  <b>1 / 1 FTE</b>
<b>20025630</b> <b>Law Enforcement Officer III</b> <b>P01830010</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>PHILLIP UNDERWOOD</b>  <b>1 / 1 FTE</b>
<b>20025647</b> <b>GAM-GAMING AGENT V</b> <b>P01830052</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	<b>8<sup>+</sup></b>  <b>0 / 1 FTE</b>
<b>20025637</b> <b>Law Enforcement Officer I</b> <b>P01835036</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>JOHN HETHERINGTON</b>  <b>1 / 1 FTE</b>
<b>20025627</b> <b>Law Enforcement Officer III</b> <b>P01835023</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>WILLIAM ALEXANDER</b>  <b>1 / 1 FTE</b>
<b>20025619</b> <b>Law Enforcement Officer III</b> <b>P01835009</b> <b>Regular (R)</b> <b>GAMING COMMISSION (01)</b> <b>State Service (00)</b>	 <b>THOMAS HOUGH</b>  <b>1 / 1 FTE</b>

<b>20029604</b> Law Enforcement Officer Te P01830137 Regular (R) GAMING COMMISSION (01 State Service (00)	
 <b>KEITH ANDERSON</b>	
1 / 1 FTE	
4 Positions Below	

<b>20029552</b> Law Enforcement Officer II P01830048 Regular (R) GAMING COMMISSION (01 State Service (00)	
 <b>JAMES MONROE JR</b>	
1 / 1 FTE	
<b>20029556</b> Law Enforcement Officer III P01830054 Regular (R) GAMING COMMISSION (01 State Service (00)	
 <b>MATTHEW JUNKIN</b>	
1 / 1 FTE	
<b>20029628</b> Law Enforcement Officer II P01835024 Regular (R) GAMING COMMISSION (01 State Service (00)	
 <b>JOSHUA WALTMAN</b>	
1 / 1 FTE	
<b>20029621</b> Law Enforcement Officer III P01835013 Regular (R) GAMING COMMISSION (01 State Service (00)	
 <b>Danielle Jaroszewski</b>	
1 / 1 FTE	

Agency Revenue Source Report - FY2022 Data  
As Required by HB 831, 2015 Legislative Session  
And SB 2387, 2016 Legislative Session

Agency Name Mississippi Gaming Commission 182-00

Budget Year Fiscal Year 2022

State Support Sources

General Funds **SB 2937**

**Fund 2218700000**

Amount Received

\$ 8,176,132.00

State Support Special Funds:

Education Enhancement Funds

Health Care Expendable Funds

Tobacco Control Funds

Capital Expense Funds **SB 2937**

Budget Contingency Funds

Working Cash Stabilization Reserve Funds

BP Settlement Fund

Gulf Coast Restoration Fund

Coronavirus State Fiscal Recovery Fund

SSSF add'l 1

SSSF add'l 2

SSSF add'l 3

SSSF add'l 4

Amount Received

\$ 50,000.00

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Federal Fund #1

Federal Fund #2

Amount Received


Action or results promised in order to receive funds


Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds

Special Fund **3318700000**

Special Fund **5820185000**

CARES Act Officers Hazard Duty Pay **6820185000**

Governor's Discetionary Funds

Amount Received

\$ 948,712.00
\$ 46,147.00
\$ 90,700.00

Revenue from Tax, Fine or Fee Assessed

**Casino Quarterly Fee**

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

\$ 4,250,000.00

\$ 4,250,000.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5
MGC Regulations Part 7, Chapter 4
Quarterly Invoice

Purpose

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

**Corporate Securities**

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

\$ 10,500.00
Miss Code Ann. 75-76-325, 75-76-33, 75-76-5; MGC Regulations Part 7, Chapter 4

Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

\$ 570.00

Miss Code Ann. 75-76-325, 75-76-33; MGC Regulations Part 3, Chapter 10

Collected at time of payment

**Purpose**

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

**Reimbursement from FBI - S Agent Salary**

Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

\$ 4,015.00

\$ 4,015.00

Miss Code Ann. 75-76-325

Collected at time of payment

**Purpose**

Reimbursement for Salary expense - S Agent

Revenue from Tax, Fine or Fee Assessed

**Reimbursement from US Marshals Serv - S Agent Sa**

Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

\$ 6,914.00

\$ 6,914.00

Miss Code Ann. 75-76-325

Collected at time of payment

**Purpose**

Reimbursement for Salary expense - S Agent

Revenue from Tax, Fine or Fee Assessed

**Refunds from Vendors**

Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

\$ 720.00

\$ 720.00

Miss. Code Ann. 75-76-325, 75-76-33

Collected at time of payment

**Purpose**

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

**Charitable Gaming**

Amount Assessed  
Amount Collected  
  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

\$ 1,252,907.00

\$ 1,252,907.00

Miss. Code Ann. 97-33-101, 97-33-107, 97-33-109; MGC Regulation B (fees)

Collected at time of payment

**Purpose**

Defraying the expenses of the Mississippi Gaming Commission

Revenue from Tax, Fine or Fee Assessed

**Reimbursement from FBI - S Agent Salary**

Amount Assessed



**Fiscal Year 2024 Budget Sheet**

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	2	\$17,044.60	\$21,759.14	\$38,803.74
Total Salary Progression Need	6	\$16,896.15	\$21,567.03	\$38,463.18
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Labor Market Change Need	0	\$0.00	\$0.00	\$0.00

\$77,266.92

**Staffing Increases**

\*This request is not for an increase in employee count. It is the number of employees your agency must add this Fiscal Year.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		0	\$0.00	\$0.00	\$0.00

**Title Changes**

\*Group similar requests for similar reasons

Old Title	New Title	Quantity	Increase Amt	Fringe	Total Need
Law Enforcement Officer Supervisor	Law Enforcement Officer Manager	1	\$9,090.80	\$11,605.31	\$20,696.11
Law Enforcement Officer III (degree)	Law Enforcement Officer Supervisor	1	\$7,953.80	\$10,153.83	\$18,107.63
					\$0.00
Total Title Change Need		2	\$17,044.60	\$21,759.14	\$38,803.74

**In-Range Adjustments - Salary Progression**

\*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
Auditor III	CPM completion	1	\$2,817.29	\$3,596.53	\$6,413.82
Auditor III	CPM completion	1	\$2,845.00	\$3,631.92	\$6,476.92
Auditor III	CPM completion	1	\$2,849.19	\$3,637.27	\$6,486.46
Auditor III	CPM completion	1	\$2,912.08	\$3,717.58	\$6,629.66
Law Enforcement Officer III (degree)	CPM completion	1	\$2,653.30	\$3,387.20	\$6,040.50
Accountant III	CPM completion	1	\$2,819.29	\$3,596.53	\$6,415.82
Total Salary Progression Need		6	\$16,896.15	\$21,567.03	\$38,463.18

**In-Range Adjustments - Equity Adjustment**

\*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
Total Equity Adjustment Need		0	\$0.00	\$0.00	\$0.00

**In-Range Adjustments - Immediate Labor Market Changes**

\*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
Total Labor Market Change Need		0	\$0.00	\$0.00	\$0.00